CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT AGENDA ITEM

SUBJECT:

MAINTENANCE WORK PROGRAM (MWP) – SECOND QUARTER FISCAL YEAR 2019-2020 STATUS REPORTS

PETITIONER:

STEVEN C. PARRISH, P.E., GENERAL MANAGER/CHIEF ENGINEER

RECOMMENDATION OF PETITIONER:

RECEIVE THE MAINTENANCE WORK PROGRAM SECOND QUARTER FISCAL YEAR 2019-2020 STATUS REPORTS AS SUBMITTED BY THE ENTITIES (FOR POSSIBLE ACTION)

FISCAL IMPACT: None.

BACKGROUND: In accordance with the Board's direction, the entities have submitted the First Quarter Status Reports for the FY 2019-2020 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through December 31, 2019, although the figures below represent only those expenses which have been submitted to the District for payment.

Below is a summary, by entity, of the Second Quarter Maintenance Work Program expenditures and the funding balance available by each Interlocal Contract for Fiscal Year 2019-2020.

	FY 2019-2020 Budget	Amount Spent	Funds Available
Boulder City	\$ 400,000.00	\$ 43,367.38	\$ 356,632.62
Clark County	4,274,700.00	485,303.09	3,789,396.91
Henderson	2,250,700.00	472,954.86	1,777,745.14
Las Vegas	2,825,000.00	640,449.30	2,184,550.70
Mesquite	769,800.00	546,049.08	223,750.92
North Las Vegas	1,834,500.00	373,328.94	1,461,171.06
Totals	\$12,354,700.00	\$2,561,452.65	\$9,793,247.35

Respectfully submitted,

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Steven C. Parrish, P.E. General Manager/Chief Engineer

TAC AC	GENDA	RFCD AGENDA
ITEM #	08	ITEM #09
Date: 0	2/27/2020	Date: 02/13/2020
CAC A	GENDA	
ITEM #	08	
Date: 0	3/02/2020	

022720 2ndQtrMWP.item

Staff Discussion:

Date: 02/18/2020

MAINTENANCE WORK PROGRAM SECOND QUARTER FISCAL YEAR 2019-2020 STATUS REPORTS

In accordance with the Board's direction, the entities have submitted the Second Quarter Status Reports for the FY 2019-2020 Maintenance Work Program (MWP). The reports indicate the status of work completed under the program through December 31, 2019, although the figures below represent only those expenses which have been submitted to the District for payment.

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North Las Vegas	1,834,500.00	373,328.94	1,461,171.06
Totals	\$12,354,700.00	\$2,561,452.65	\$9,793,247.35

Staff Recommendation:

Accept the reports.

Discussion by Technical Advisory Committee:

To be heard at the February 27, 2020 meeting.

Recommendation:

Discussion by Citizens Advisory Committee:

To be heard at the March 2, 2020 meeting.

Recommendation:

AGENDA #08 Date: 03/02/2020

AGENDA #08 Date: 02/27/2020

MWP Facility #: BC01 Facility Name: Hemenway Watershed Entity: City of Boulder City

Date Prepared:

Quarter: 2nd

MP Facility ID: HMFL - 0000, HMKY - 0000, 0019, HMLM - 0000, 0001, 0002, 0003, 0025, 0027, 0040, 0044, 0064, 0065, 0066, 0077, 0081, 0082, 0085, 0096, HMLV - 0000, 0001, 0003, 0004, 0006, 0018, 0031, 0033, 0055, 0060, 0065, HMNH - 0000, 0001, HMPC - 0000, 0011, 0018, 0025, 0026, HMRB - 0000, HMTH - 0000, 0025, 0026, 0027, 0033, 0034, 0040, 0041, 0054, 0064, 0076, HMVL - 0000, 0001, 0002, 0003, 0004, 0015, 0022, 0027, 0038, HMRB - 0000, 0011, 0012, 0013, 0064, 0069, 087, 0103, 0104, 0105, 0122, 0027, 0028, 0030, 0041, 0042, 0058, 0066, 0074, 0088, HMWA - 0000, 0004, 0012, 0013, 0068, 0069, 087, 0103, 0104, 0105, 0126, 0127, 0147, 0148, 0154, 0155, 0156, 0157, 0158, 0159, 0160, 0161, 0162, 0173, 0175, 0176, 0178, 0182, 0183, 0184, 0185, 0200, 0201, 0202, 0203

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
-	3 Facility Assessment and Inventory	\$ 500.00	500.00	0.00	0%	Jun-20
1000	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-20
	6 Inspect Levees/Detention and Debris Basins	500.00	500.00	0.00	0%	Jun-20
1000	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-20
	10 Clean and Reshape Channels/Levees	5,000.00	5,000.00	3,846.06	77%	Jun-20
	15 Repair Lined Channel	2,000.00	2,000.00	117.86	6%	Jun-20
	20 Erosion Control and Repair	1,300.00	1,300.00	146.71	11%	Jun-20
1000	21 Provide/Maintain Dust Control	500.00	500.00	0.00	0%	Jun-20
	25 Clean Detention Debris Basins	30,000.00	30,000.00	0.00	0%	Jun-20
1	35 Fence Repair	1,000.00	1,000.00	0.00	Dio	Jun-20
	40 Vegetation Control - Chemical	3,000.00	3,000.00	1,868.24	62%	Jun-20
1000	45 Vegetation Control - Mechanical	69,000.00	69,000.00	21,073.62	31%	Jun-20
1.1	50 Maintain Access Road	2,000.00	2,000.00	0.00	0%	Jun-20
100	55 Clean & Impred Inlet/Outlet Structures	2,500.00	2,500.00	0.00	1)%	1un-20
	60 Repair Inlet/Outlet Structures	1,200.00	1,200.00	0.00	0%	Jun-20
-	65 Clean Storm Sewer Lines	500.00	500.00	0.00	0%	Jun-2(
	70 Storm Sewer Repair	0.00	0.00	0.00	#DIV/02	Jun-20
	75 Clean/Flush Culverts & Bridges	5,000.00	5,000.00	0.00	0%6	Jun-20
	80 Miscellaneous Work Activities	75,000.00	75,000.00	24,078.43	32%	Jun-20
1	85 Engineering	37,000.00	37,000.00	10,890.00	29%	Jun-20
-	90 Homeless Encampment Cleanup	2,000.00	2,000.00	0.00	0%	Jun-20
	TOTALS	\$238,500.00	\$238,500.00	\$62,020,93	26%	

Consultant/ Contractor: Project

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Manager:

Jun Keone

Phone Number:

MWP Facility #: BC02 Facility Name: Georgia/Buchanan Watershed Entity: City of Boulder City

Date Prepared:

Quarter: 2nd

MP Facility ID: GBAP - 0000, 0001, 0002, 0047, 0048, 0049, 0087, 0114, GBBC - 0001, 0005, 0015, 0030, 0031, 0047, 0048, 0062, 0063, 0109, 0110, 0146, 0149, 0150, 0152, 0153, 0155, 0157, 0172, GBCM - 0000, 0001, 0004, 0011, GBGR - 0002, 0036, 0040, 0100, 0111, 0112, 0126, 0130, 0131, 0188, 0203, 0215, 0217

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00	500.00	0.00	0%	Jun-20
1000	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-20
	6 Inspect Levees/Detention and Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-20
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-2
	10 Clean and Reshape Channels/Levees	25,000.00	25,000.00	0.00	0%	Jun-2
	15 Repair Lined Channel	27,500.00	27,500.00	0.00	0%	Jun-2
· · · · · · · · · · · · · · · · · · ·	20 Erosion Control and Repair	9,000.00	9,000.00	0.00	0%	Jun-2
	21 Provide/Maintain Dust Control	500.00	500.00	0.00	0%	Jun-2
-	25 Clean Detention Debris Basins	0.00	0.00	0.00	#DIV/0!	Jun-2
	35 Fence Repair	1,000.00	1,000.00	0.00	0%	Jun-2
	40 Vegetation Control - Chemical	500.00	500.00	152.16	30%	Jun-2
	45 Vegetation Control - Mechanical	10,000.00	10,000.00	4,822.02	48%	Jun-2
	50 Maintain Access Road	850.00	850.00	0.00	0%	Jun-2
-	55 Clean & Inspect Inlet/Outlet Structures	2,000.00	2,000.00	575.18	29%	Jun-2
	60 Repair Inlet/Outlet Structures	1,000.00	1,000.00	0.00	0%	Jun-2
-	65 Clean Storm Sewer Lines	1,000.00	1,000.00	0.00	0%	Jun-20
	70 Storm Sewer Repair	1,000.00	1,000.00	0.00	0%	Jun-2
-	75 Clean/Flush Culverts & Bridges	2,000.00	2,000.00	0.00	0%	Jun-2
	80 Miscellaneous Work Activities	10,000.00	10,000.00	0.00	0%	Jun-2
-	85 Engineering	1,000.00	1,000.00	0.00	0%	Jun-2
	90 Homeless Encampment Cleanup	2,000.00	\$2,000.00	0.00	0%	Jun-20
	TOTAL	S \$ 95,350.00	\$95,350.00	\$5,549.36	6%	

Consultant/ Contractor: Project

Manager:

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Phone Number:

MWP Facility #:	BC03							Entity	y: Cit	y of B	oulde	r Cit
Facility Name:	North Railroad Wa	tershed					Date	e Prepared	d:			
								Quarte	r: 2nd	1		
MOD D. 114 DD.	NPRI - 0000 0001	0007 0003	0004 0004	0006	NEIN - 0003	0004	0010 (0013 0017	0025	0031	0032	003

MP Facility ID: NRBL - 0000, 0091, 0092, 0093, 0094, 0095, 0096, NRIN - 0003, 0004, 0010, 0013, 0017, 0025, 0031, 0032, 0038, 0040, 0044, 0052, 0053, 0054, 0055, 0056, 0057, 0062, 0063, 0064, 0065, 0066, 0067, 0068, 0069, 0070, 0071, 0074, 0075, 0080, 0087, 0107, NRRR 0000, 0049, 0050, 0070, 0089, 0105

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
1	3 Facility Assessment and Inventory	450.00	450.00	0.00	0%	Jun-20
-	5 Inspect Channels	500.00	500.00	0.00	0%	Jun-20
	6 Inspect Levees/Detention and Debris Basins	1,000.00	500.00	0.00	0%	Jun-2
1000	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/01	Jun-2
	10 Clean and Reshape Channels/Levees	3,000.00	500.00	0.00	0%	Jun-2
	15 Repair Lined Channel	100.00	100.00	0.00	0%	Jun-2
	20 Erosion Control and Repair	5,000.00	500.00	648.57	130%	Jun-2
	21 Provide/Maintain Dust Control	100.00	100.00	0.00	0%	Jun-2
	25 Clean Detention Debris Basins	5,000.00	2,500.00	0.00	0%	Jun-2
All and	35 Fence Repair	5,000.00	3,000.00	0.00	0%	Jun-20
	40 Vegetation Control - Chemical	1,000.00	1,000.00	0.00	0%	Jun-20
1000	45 Vegetation Control - Mechanical	1,000.00	1,000.00	0.00	0%	Jun-20
-	50 Maintain Access Road	1,000.00	1,000.00	0.00	0%	Jun-2
	55 Clean & Inspect Inlet/Outlet Structures	1,000.00	1,000.00	623.56	62%	Jun-2
	60 Repair Inlet/Outlet Structures	500.00	500.00	0.00	0%	Jun-2
1.3	65 Clean Storm Sewer Lines	1,000.00	500.00	0.00	0%	Jun-2
	70 Storm Sewer Repair	\$0.00	0.00	0.00	#DIV/01	Jun-2
	75 Clean/Flush Culverts & Bridges	1,000.00	1,000.00	0.00	D%	Jan-2
	80 Miscellaneous Work Activities	2,000.00	2,000.00	649.55	32%	Jun-20
-	85 Engineering	500.00	13,000.00	12,382.50	95%	Jun-20
	90 Homeless Encampment Cleanup	\$2,000.00	2,000.00	0.00	0%	Jun-20
	TOTALS	\$31,150.00	31,150.00	\$14,304.18	46%	

Consultant/ Contractor: Project

Manager:

Keen

Phone Number:

MWP Facility #: BC04

Facility Name: West Airport Watershed

Entity: City of Boulder City

Date Prepared:

Quarter: 2nd

MP Facility ID: WAAD - 0000, 0043, 0046, 0063, 0064, 0085, 0086, 0094, WAAP - 0111, 0171, WADD - 0167, WAGN - 0000, 0020, WAGR - 0000, 0034

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
-	3 Facility Assessment and Inventory	500.00	500.00	0.00	0%	Jun-20
	5 Inspect Channels	500.00	500.00	0.00	.096	Jun-20
-	6 Inspect Levees/Detention and Debris Basins	0.00	0.00	0.00	#DIV/01	Jun-20
	8 Species Survey and Removal	0.00	0.00	0.00	#DIV/0!	Jun-20
1	10 Clean and Reshape Channels/Levees	500.00	500.00	0.00	0%	Jun-20
	15 Repair Lined Channel	20,000.00	20,000.00	0.00	096	Jun-20
	20 Erosion Control and Repair	2,000.00	2,000.00	0.00	0%	Jun-20
1	21 Provide/Maintain Dust Control	500.00	500.00	0.00	0%	Jun-20
	25 Clean Detention Debris Basins	500.00	500.00	0.00	0%	Jun-20
-	35 Fence Repair	500.00	500.00	0.00	0%	Jun-20
	40 Vegetation Control - Chemical	2,000.00	2,000.00	0.00	0%	Jun-20
1	45 Vegetation Control - Mechanical	3,000.00	3,000.00	1,006.29	34%	Jun-20
	50 Maintain Access Road	500.00	500.00	0.00	0%	Jun-20
	55 Clean & Inspect Inlet/Outlet Structures	500.00	500.00	0.00	0%	Jun-20
	60 Repair Inlet/Outlet Structures	500.00	500.00	0.00	0%	Jun-20
	65 Clean Storm Sewer Lines	0.00	0.00	0.00	#DIV/0!	Jun-20
	70 Storm Sewer Repair	0.00	0.00	0.00	#DIV/0!	Jun-20
1	75 Clean/Flush Culverts & Bridges	500.00	500.00	0.00	0%	Jun-20
	80 Miscellaneous Work Activities	500.00	500.00	0.00	0%	Jun-20
	85 Engineering	500.00	500.00	0.00	0%	Jun-20
	90 Homeless Encampment Cleanup	2,000.00	2,000.00	0.00	0%	Jun-20
1	TOTALS	\$35,000.00	\$35,000.00	\$1,006.29	3%	1

Consultant/ Contractor: Project

Manager:

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Phone Number:

MWP Facility #:	CC 01	Entity:	CLARK COUNTY
Facility Name:	Flamingo Wash Dat	e Prepared:	1/15/2020
MP Facility ID:	F1FA 0000-0004 F2NB 0000-0048 F301 0000-0007	Quarter:	2nd Quarter
MP Facility ID:	F401 0000-0003 FLBF 0046-0328 FLBN 0001-0033 FLDI 0000-0105		
MP Facility ID:	FLDN 0000-0160 FLDR 0000-0179 FLDS 0000-0750 FLF1 0000-0304		
MP Facility ID:	FLF2 0000-0137 FLF3 0000-0198, FLF4 0000-0355 FLFA 0000-0037 FLCM 000	00	
MP Facility ID:	FLFL 0000-0147 FLHA 0000 FLJO 0000-0076 FLOQ 0000-0050 FLRB 0000-00	62	
MP Facility ID:	FLRO 0000 FLSB 0000-0128 FLSM 0000-0180 FLSP 0000 FLTR 0000-0347		
MP Facility ID:	FLWA 0001-1443 RRWB 0000 RRFA 0000-0143 RRFC 0000 RRHU 0000-0129		
MP Facility ID:	RRNA 0000-0097 RRNN 0000-0022 RRNS 0000-0010 RRR4 0000-0160		

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$5,000.00	\$5,000.00	\$0.00	1.2	1
	5 Inspect Channels	\$20,000.00	\$20,000.00	\$6,103.53	1000	2
1	6 Inspect Levees, Deten/Debris Basins	\$30,000.00	\$30,000.00	\$15,382.93	1.041	
-	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$100,000.00	\$100,000.00	\$97,563.62		
	15 Repair Lined Channel	\$20,000.00	\$20,000.00	\$0.00	-	
-	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00	1.5.5.5	
	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$0.00		-
1000	25 Clean Detention/Debris Basins	\$100,000.00	\$100,000.00	\$67,901.01		
	35 Fence Repair	\$20,000.00	\$20,000.00	\$10,558.61		
	40 Vegetation Control - Chemical	\$20,000.00	\$20,000.00	\$12,002.65	1.	
-	45 Vegetation Control - Mechanical	\$48,500.00	\$43,100.00	\$0.00	19	
1.1.1.1.1.1	50 Maintain Access Road	\$5,000.00	\$5,000.00	\$1,345.63	1.00	
-	55 Clean & Inspect Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00		
	60 Repair Inlet/Outlet Structures	\$2,500.00	\$2,500.00	\$0.00	1.	
	65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00		
1	70 Storm Sewer Line Repair	\$5,000.00	\$5,000.00	\$0.00		
	75 Clean/Flush Culverts & Bridges	\$4,000.00	\$4,000.00	\$0.00		
6 m l	80 Miscellaneous Work Activities	\$100,000.00	\$100,000.00	\$12,765.97	-	
	85 Engineering	\$0.00	\$0.00	\$0.00		
	90 Homeless Cleanup	\$100,000.00	\$100,000.00	\$84,394.95		
	TOTALS	\$600,000.00	\$594,600.00	\$308,018.90	52%	

Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Clean, Inspect & Repairs to 3 Detention/Debris Basins. General cleaning of channels

Channel maintenance contract adjacent to beltway. Contract for the removal of silt from Red Rock Detention Basin.

Consultant/ Contractor: Project Manager:

Dwayne Ako

MWP Facility #:	CC 02
Facility Name:	Las Vegas Wash
MP Facility ID:	LVMD 0675-0169, 1355
MP Facility ID:	COLM 0000
MP Facility ID:	NLWY 0000-0030
MP Facility ID:	LV01 0000-0116
MP Facility ID:	LVCO 0000-0109
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$3,500.00	\$3,500.00	\$0.00		1000
	5 Inspect Channels	\$5,000.00	\$5,000.00	\$1,236.63	1000	-
	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00	1.000	1
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00	100 B	
-	10 Clean and Reshape Channels/Levees	\$137,000.00	\$137,000.00	\$120,719.35	1	
-	15 Repair Lined Channel	\$2,500.00	\$2,500.00	\$0.00	1000	
	20 Erosion Control and Repair	\$45,000.00	\$45,000.00	\$0.00	1	
-	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	2000	-
	25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00	12.1	
	35 Fence Repair	\$2,000.00	\$2,000.00	\$976.50	0.000	
	40 Vegetation Control - Chemical	\$10,000.00	\$10,000.00	\$0.00	1000	-
	45 Vegetation Control - Mechanical	\$25,000.00	\$25,000.00	\$0.00		
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	·	
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1.1.1	
1000	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	1000	
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	1000	100
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	-	
	80 Miscellaneous Work Activities	\$50,000.00	\$50,000.00	\$1,083.84		
	85 Engineering	\$0.00	\$0.00	\$0.00	-	
	90 Homeless Cleanup	\$20,000.00	\$20,000.00	\$2,112.62		1
	TOTALS	\$300,000.00	\$300,000.00	\$126,128.94	42%	1.1.1-

Consultant/ Contractor:

Project

Manager:

Dwayne Ako

Entity:	CLARK COUNTY
Date Prepared:	1/15/2020
Quarter:	2nd Quarter
79	
	Date Prepared: Quarter:

	Activity	Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$5,000.00	\$5,000.00	\$0.00	1000	(- ST.)
1	5 Inspect Channels	\$5,000.00	\$5,000.00	\$2,940.93	-	1
	6 Inspect Levees, Deten/Debris Basins	\$20,000.00	\$20,000.00	\$9,712.21	1	
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00	-	
1	0 Clean and Reshape Channels/Levees	\$120,000.00	\$120,000.00	\$5,026.18		-
1	5 Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00		
2	0 Erosion Control and Repair	\$15,000.00	\$15,000.00	\$0.00	1.11	1
2	1 Provide/Maintain Dust Control	\$25,000.00	\$25,000.00	\$0.00	1000	-
2	5 Clean Detention/Debris Basins	\$15,000.00	\$16,000.00	\$15,393.80	1.000	a land of the second se
3	5 Fence Repair	\$8,000.00	\$8,000.00	\$2,669.74		
4	0 Vegetation Control - Chemical	\$10,000.00	\$10,000.00	\$7,833.08	2010	-
4	5 Vegetation Control - Mechanical	\$55,000.00	\$23,000.00	\$0.00		
5	0 Maintain Access Road	\$5,000.00	\$5,000.00	\$0.00	1	-
5	5 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	-	
6	0 Repair Inlet/Outlet Structures	\$0.00	\$1,000.00	\$850.93	· · · · · · · · · · · · · · · · · · ·	
6	5 Clean Storm Sewer Lines	\$2,500.00	\$2,500.00	\$0.00	-	
7	0 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
7	5 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
8	0 Miscellaneous Work Activities	\$50,000.00	\$50,000.00	\$21,350.14		1
8	5 Engineering	\$0.00	\$0.00	\$0.00		
9	0 Homeless Cleanup	\$115,000.00	\$115,000.00	\$17,614.33		
	TOTALS	\$455,500.00	\$425,500.00	\$83,391.34	20%	

Consultant/ Contractor:

Project Manager:

Dwayne Ako

MWP Facility #:	CC 05
Facility Name:	Las Vegas Range Wash
MP Facility ID:	RWSL 0000-0728, RWWE 0016-0055
MP Facility ID:	SLBN 0000 FLCH 0000
MP Facility ID:	SLEB 0000-0098 SLER 0000-0086
MP Facility ID:	SLLM 0000 SLNL 0095
MP Facility ID:	SLOR 0000-0148 SLST 0000-0095
MP Facility ID:	SLWA 0000-0091
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

3 Facility Assessment and Inventory \$2,000.00 \$0.00 5 Inspect Channels \$5,000.00 \$1,841.85 6 Inspect Levees, Deten/Debris Basins \$8,000.00 \$3,837.99 8 Species Survey and Removal \$0.00 \$0.00 10 Clean and Reshape Channels/Levees \$40,000.00 \$110,000.00 15 Repair Lined Channel \$173,500.00 \$102,189.45 20 Erosion Control and Repair \$0.00 \$0.00 21 Provide/Maintain Dust Control \$25,000.00 \$110,000.00 25 Clean Detention/Debris Basins \$10,000.00 \$10,000.00 35 Fence Repair \$10,000.00 \$10,000.00 36 Vegetation Control - Chemical \$9,000.00 \$1,426.20 45 Vegetation Control - Mechanical \$5,000.00 \$0.00 50 Maintain Access Road \$2,500.00 \$2,500.00	
6 Inspect Levees, Deten/Debris Basins \$8,000.00 \$8,000.00 \$3,837.99 8 Species Survey and Removal \$0.00 \$0.00 \$0.00 \$0.00 10 Clean and Reshape Channels/Levees \$40,000.00 \$110,000.00 \$102,189.45 15 Repair Lined Channel \$173,500.00 \$133,500.00 \$41,355.92 20 Erosion Control and Repair \$0.00 \$0.00 \$0.00 21 Provide/Maintain Dust Control \$25,000.00 \$15,000.00 \$313.20 25 Clean Detention/Debris Basins \$10,000.00 \$10,000.00 \$0.00 35 Fence Repair \$10,000.00 \$10,000.00 \$922.75 40 Vegetation Control - Chemical \$9,000.00 \$1,426.20 45 Vegetation Control - Mechanical \$5,000.00 \$0.00 50 Maintain Access Road \$2,500.00 \$0.00	
8 Species Survey and Removal \$0.00 \$0.00 10 Clean and Reshape Channels/Levees \$40,000.00 \$110,000.00 \$102,189.45 15 Repair Lined Channel \$173,500.00 \$133,500.00 \$41,355.92 20 Erosion Control and Repair \$0.00 \$0.00 \$0.00 21 Provide/Maintain Dust Control \$25,000.00 \$15,000.00 \$313.20 25 Clean Detention/Debris Basins \$10,000.00 \$10,000.00 \$0.00 35 Fence Repair \$10,000.00 \$10,000.00 \$922.75 40 Vegetation Control - Chemical \$9,000.00 \$1,426.20 45 Vegetation Control - Mechanical \$5,000.00 \$0.00 50 Maintain Access Road \$2,500.00 \$0.00	
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35 Fence Repair \$10,000.00 \$10,000.00 \$922.75 40 Vegetation Control - Chemical \$9,000.00 \$9,000.00 \$1,426.20 45 Vegetation Control - Mechanical \$5,000.00 \$0.00 50 Maintain Access Road \$2,500.00 \$0.00	-
40 Vegetation Control - Chemical \$9,000.00 \$9,000.00 \$1,426.20 45 Vegetation Control - Mechanical \$5,000.00 \$0.00 \$0.00 50 Maintain Access Road \$2,500.00 \$2,500.00 \$0.00	
45 Vegetation Control - Mechanical \$5,000.00 \$0.00 50 Maintain Access Road \$2,500.00 \$0.00	
50 Maintain Access Road \$2,500.00 \$2,500.00 \$0.00	
55 Clean & Inspect Inlet/Outlet Structures \$0.00 \$0.00 \$0.00	
60 Repair Inlet/Outlet Structures \$0.00 \$0.00 \$0.00	
65 Clean Storm Sewer Lines \$0.00 \$0.00 \$0.00	
70 Storm Sewer Line Repair \$0.00 \$0.00	
75 Clean/Flush Culverts & Bridges \$0.00 \$0.00 \$0.00	
80 Miscellaneous Work Activities \$85,000.00 \$85,000.00 \$5,190.09	
85 Engineering \$0.00 \$10,000.00 \$6,892.35	
90 Homeless Cleanup \$25,000.00 \$25,000.00 \$21,049.83	
TOTALS \$400,000.00 \$430,000.00 \$185,019.63 44	3%
Delays or problem areas: Work completed during current quarter:	

Consultant/ Contractor: Project

Manager.

Dwayne Ako

MWP Facility #:	CC 06
Facility Name:	Tropicana Wash
MP Facility ID:	TRWA 0000-0454 BDBF 0000-0006 BDFW 0000
MP Facility ID:	BDMO 0000-0010 BDRB 0000-0118
MP Facility ID:	BDRR 0000 BDWS 0000-0007
MP Facility ID:	NBSC 0000 RBMO 0000-0045
MP Facility ID:	TRBD 0000-0930 TRNB 0000-0113
MP Facility ID:	BDMD 0121 BDJO 0000-0061

Entity:	CLARK COUNTY
Date Prepared:	1/15/2020
Quarter:	2nd Quarter

Activity	Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
3 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00		
5 Inspect Channels	\$3,000.00	\$3,000.00	\$1,596.32		-
6 Inspect Levees, Deten/Debris Basins	\$15,000.00	\$15,000.00	\$7,235.44		1
	\$0.00	\$0.00	\$0.00	-	-
	\$15,000.00	\$15,000.00	\$2,146.72		-
15 Repair Lined Channel	\$10,000.00	\$10,000.00	\$0.00	-	-
20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00		
21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$0.00	· · · · ·	
25 Clean Detention/Debris Basins	\$40,000.00	\$40,000.00	\$4,502.84	1.1.1.1	- · · · · ·
35 Fence Repair	\$10,000.00	\$10,000.00	\$443.02	1. 1. 10	-
40 Vegetation Control - Chemical	\$5,000.00	\$5,000.00	\$703.46	0.00	
45 Vegetation Control - Mechanical	\$5,000.00	\$5,000.00	\$0.00	000000	
50 Maintain Access Road	\$5,000.00	\$5,000.00	\$0.00	1	
55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
65 Clean Storm Sewer Lines	\$5,000.00	\$5,000.00	\$0.00	Concession in the	
70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		1.00
75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
80 Miscellaneous Work Activities	\$50,000.00	\$50,000.00	\$650.16		-
85 Engineering	\$0.00	\$0.00	\$0.00	Sector Sector	
90 Homeless Cleanup	\$25,000.00	\$25,000.00	\$5,083.24		
TOTALS	\$200,000.00	\$200,000.00	\$22,361.20	11%	
1222344556677889	6 Inspect Levees, Deten/Debris Basins 8 Species Survey and Removal 10 Clean and Reshape Channels/Levees 15 Repair Lined Channel 20 Erosion Control and Repair 21 Provide/Maintain Dust Control 25 Clean Detention/Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical 45 Vegetation Control - Mechanical 45 Clean & Inspect Inlet/Outlet Structures 46 Clean & Inspect Inlet/Outlet Structures 47 Clean Storm Sewer Lines 48 Storm Sewer Line Repair 49 Miscellaneous Work Activities 49 Miscellaneous Work Activities 40 Miscellaneous Cleanup	6Inspect Levees, Deten/Debris Basins\$15,000.008Species Survey and Removal\$0.0010Clean and Reshape Channels/Levees\$15,000.0015Repair Lined Channel\$10,000.0020Erosion Control and Repair\$5,000.0021Provide/Maintain Dust Control\$5,000.0025Clean Detention/Debris Basins\$40,000.0026Fence Repair\$10,000.0027Vegetation Control - Chemical\$5,000.0028Vegetation Control - Mechanical\$5,000.0029Clean & Inspect Inlet/Outlet Structures\$0.0020Repair Inlet/Outlet Structures\$0.0020Repair Inlet/Outlet Structures\$0.0029Clean Storm Sewer Lines\$5,000.0020Storm Sewer Line Repair\$0.0020Storm Sewer Line Repair\$0.0020Miscellaneous Work Activities\$50,000.0029Engineering\$0.0020Homeless Cleanup\$225,000.00	6 Inspect Levees, Deten/Debris Basins \$15,000.00 \$15,000.00 8 Species Survey and Removal \$0.00 \$0.00 10 Clean and Reshape Channels/Levees \$15,000.00 \$15,000.00 15 Repair Lined Channel \$10,000.00 \$10,000.00 20 Erosion Control and Repair \$5,000.00 \$5,000.00 21 Provide/Maintain Dust Control \$5,000.00 \$5,000.00 25 Clean Detention/Debris Basins \$40,000.00 \$40,000.00 26 Fence Repair \$10,000.00 \$40,000.00 27 Fence Repair \$10,000.00 \$40,000.00 28 Fence Repair \$10,000.00 \$40,000.00 29 Vegetation Control - Chemical \$5,000.00 \$5,000.00 30 Wegetation Control - Mechanical \$5,000.00 \$5,000.00 30 Maintain Access Road \$5,000.00 \$5,000.00 30 Repair Inlet/Outlet Structures \$0.00 \$0.00 30 Repair Inlet/Outlet Structures \$0.00 \$0.00 30 Repair \$0.00 \$0.00 \$0.00 <	6 Inspect Levees, Deten/Debris Basins \$15,000.00 \$7,235.44 8 Species Survey and Removal \$0.00 \$0.00 10 Clean and Reshape Channels/Levees \$15,000.00 \$15,000.00 \$2,146.72 15 Repair Lined Channel \$10,000.00 \$10,000.00 \$2,000.00 20 Erosion Control and Repair \$5,000.00 \$5,000.00 \$0.00 20 Erosion Control and Repair \$5,000.00 \$5,000.00 \$0.00 20 Erosion Control and Repair \$5,000.00 \$5,000.00 \$0.00 21 Provide/Maintain Dust Control \$5,000.00 \$40,000.00 \$44,502.84 25 Fence Repair \$10,000.00 \$40,000.00 \$44,502.84 35 Fence Repair \$10,000.00 \$10,000.00 \$443.02 40 Vegetation Control - Chemical \$5,000.00 \$5,000.00 \$0.00 35 Vegetation Control - Mechanical \$5,000.00 \$5,000.00 \$0.00 36 Clean & Inspect Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 36 Clean Storm Sewer Lines \$5,000.00 \$0.00 </td <td>6 Inspect Levees, Deten/Debris Basins \$15,000.00 \$7,235.44 8 Species Survey and Removal \$0.00 \$0.00 \$0.00 10 Clean and Reshape Channels/Levees \$15,000.00 \$15,000.00 \$2,146.72 15 Repair Lined Channel \$10,000.00 \$10,000.00 \$0.00 20 Erosion Control and Repair \$5,000.00 \$5,000.00 \$0.00 20 Erosion Control and Repair \$5,000.00 \$5,000.00 \$0.00 21 Provide/Maintain Dust Control \$5,000.00 \$5,000.00 \$0.00 25 Clean Detention/Debris Basins \$40,000.00 \$40,000.00 \$443.02 35 Fence Repair \$10,000.00 \$5,000.00 \$703.46 45 Vegetation Control - Chemical \$5,000.00 \$5,000.00 \$0.00 35 Clean & Inspect Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 36 Clean Storm Sewer Lines \$5,000.00 \$0.00 \$0.00 36 Clean X Inspect Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 36 Clean Storm Sewer Line Repair \$0.00</td>	6 Inspect Levees, Deten/Debris Basins \$15,000.00 \$7,235.44 8 Species Survey and Removal \$0.00 \$0.00 \$0.00 10 Clean and Reshape Channels/Levees \$15,000.00 \$15,000.00 \$2,146.72 15 Repair Lined Channel \$10,000.00 \$10,000.00 \$0.00 20 Erosion Control and Repair \$5,000.00 \$5,000.00 \$0.00 20 Erosion Control and Repair \$5,000.00 \$5,000.00 \$0.00 21 Provide/Maintain Dust Control \$5,000.00 \$5,000.00 \$0.00 25 Clean Detention/Debris Basins \$40,000.00 \$40,000.00 \$443.02 35 Fence Repair \$10,000.00 \$5,000.00 \$703.46 45 Vegetation Control - Chemical \$5,000.00 \$5,000.00 \$0.00 35 Clean & Inspect Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 36 Clean Storm Sewer Lines \$5,000.00 \$0.00 \$0.00 36 Clean X Inspect Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 36 Clean Storm Sewer Line Repair \$0.00

Consultant/

Contractor:

Project Manager:

Dwayne Ako

MWP Facility #:	CC 07
Facility Name:	Airport Channel
MP Facility ID:	TRMC 0000-0060, 0195-0290
MP Facility ID:	WGTR 0058-0180
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/16/2020
Quarter: 2nd Quarter

Facility Assessment and Inventory Inspect Channels * Inspect Levees, Deten/Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees	\$0.00 \$1,500.00 \$0.00 \$0.00	\$0.00 \$1,500.00 \$0.00	\$0.00 \$327.46 \$0.00		
Inspect Levees, Deten/Debris Basins Species Survey and Removal	\$0.00	\$0.00			
Species Survey and Removal			\$0.00		
	\$0.00				
Clean and Bashana Channele/Lavaan		\$0.00	\$0.00	1000	
Clean and Reshape Channels/Levees	\$2,000.00	\$2,000.00	\$0.00	S+-3	
Repair Lined Channel	\$0.00	\$0.00	\$0.00		-
Erosion Control and Repair	\$0.00	\$0.00	\$0.00	1.1	Y
Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00	1.000	
Fence Repair	\$3,000.00	\$3,000.00	\$1,556.84		1000
Vegetation Control - Chemical	\$1,000.00	\$1,000.00	\$469.93		K
Vegetation Control - Mechanical	\$500.00	\$500.00	\$0.00		
Maintain Access Road	\$0.00	\$0.00	\$0.00		
Clean & Inspect Inlet/Outlet Structures	\$2,000.00	\$2,000.00	\$0.00	-	
Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		1
Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	1.11	
Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	0000	
Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00		
Engineering	\$0.00	\$0.00	\$0.00		
Homeless Cleanup	\$20,000.00	\$20,000.00	\$3,373.71		
TOTALS	\$35,000.00	\$35,000.00	\$5,727.94	16%	
E F C F C S C N E F	Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair /egetation Control - Chemical /egetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines Storm Sewer Line Repair Clean/Flush Culverts & Bridges Miscellaneous Work Activities Engineering	Erosion Control and Repair\$0.00Provide/Maintain Dust Control\$0.00Clean Detention/Debris Basins\$0.00Fence Repair\$3,000.00//egetation Control - Chemical\$1,000.00//egetation Control - Mechanical\$500.00Maintain Access Road\$0.00Clean & Inspect Inlet/Outlet Structures\$2,000.00Repair Inlet/Outlet Structures\$0.00Clean Storm Sewer Lines\$0.00Storm Sewer Line Repair\$0.00Clean/Flush Culverts & Bridges\$0.00Miscellaneous Work Activities\$5,000.00Engineering\$0.00Homeless Cleanup\$20,000.00	Erosion Control and Repair \$0.00 \$0.00 Provide/Maintain Dust Control \$0.00 \$0.00 Clean Detention/Debris Basins \$0.00 \$0.00 Fence Repair \$3,000.00 \$3,000.00 //egetation Control - Chemical \$1,000.00 \$1,000.00 //egetation Control - Mechanical \$500.00 \$500.00 Maintain Access Road \$0.00 \$0.00 Clean & Inspect Inlet/Outlet Structures \$2,000.00 \$2,000.00 Repair Inlet/Outlet Structures \$0.00 \$0.00 Clean Storm Sewer Lines \$0.00 \$0.00 Storm Sewer Line Repair \$0.00 \$0.00 Clean/Flush Culverts & Bridges \$0.00 \$0.00 Miscellaneous Work Activities \$5,000.00 \$5,000.00 Engineering \$0.00 \$0.00 Homeless Cleanup \$20,000.00 \$20,000.00	Erosion Control and Repair \$0.00 \$0.00 \$0.00 Provide/Maintain Dust Control \$0.00 \$0.00 \$0.00 Clean Detention/Debris Basins \$0.00 \$0.00 \$0.00 Fence Repair \$3,000.00 \$3,000.00 \$1,556.84 /egetation Control - Chemical \$1,000.00 \$1,000.00 \$469.93 /egetation Control - Mechanical \$500.00 \$0.00 \$0.00 Maintain Access Road \$0.00 \$0.00 \$0.00 Clean & Inspect Inlet/Outlet Structures \$2,000.00 \$0.00 \$0.00 Repair Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 Storm Sewer Lines \$0.00 \$0.00 \$0.00 Storm Sewer Line Repair \$0.00 \$0.00 \$0.00 Clean/Flush Culverts & Bridges \$0.00 \$0.00 \$0.00 Miscellaneous Work Activities \$5,000.00 \$0.00 \$0.00 Engineering \$0.00 \$0.00 \$0.00 \$0.00 Homeless Cleanup \$20,000.00 \$20,000.00 \$3,373.71 \$35,000.00 </td <td>Erosion Control and Repair \$0.00 \$0.00 \$0.00 Provide/Maintain Dust Control \$0.00 \$0.00 \$0.00 Clean Detention/Debris Basins \$0.00 \$0.00 \$0.00 Fence Repair \$3,000.00 \$3,000.00 \$1,556.84 //egetation Control - Chemical \$1,000.00 \$469.93 //egetation Control - Mechanical \$500.00 \$0.00 Maintain Access Road \$0.00 \$0.00 Clean & Inspect Inlet/Outlet Structures \$2,000.00 \$2,000.00 Repair Inlet/Outlet Structures \$0.00 \$0.00 Clean Storm Sewer Lines \$0.00 \$0.00 Storm Sewer Line Repair \$0.00 \$0.00 Clean/Flush Culverts & Bridges \$0.00 \$0.00 Miscellaneous Work Activities \$5,000.00 \$0.00 Engineering \$0.00 \$0.00 \$0.00 Homeless Cleanup \$20,000.00 \$3,373.71 \$35,000.00 \$5,727.94</td>	Erosion Control and Repair \$0.00 \$0.00 \$0.00 Provide/Maintain Dust Control \$0.00 \$0.00 \$0.00 Clean Detention/Debris Basins \$0.00 \$0.00 \$0.00 Fence Repair \$3,000.00 \$3,000.00 \$1,556.84 //egetation Control - Chemical \$1,000.00 \$469.93 //egetation Control - Mechanical \$500.00 \$0.00 Maintain Access Road \$0.00 \$0.00 Clean & Inspect Inlet/Outlet Structures \$2,000.00 \$2,000.00 Repair Inlet/Outlet Structures \$0.00 \$0.00 Clean Storm Sewer Lines \$0.00 \$0.00 Storm Sewer Line Repair \$0.00 \$0.00 Clean/Flush Culverts & Bridges \$0.00 \$0.00 Miscellaneous Work Activities \$5,000.00 \$0.00 Engineering \$0.00 \$0.00 \$0.00 Homeless Cleanup \$20,000.00 \$3,373.71 \$35,000.00 \$5,727.94

Consultant/

Contractor:

Project

Manager:

Dwayne Ako

MWP Facility #:	CC 08
Facility Name:	Monson Channel
MP Facility ID:	LV02 0000-0303
MP Facility ID:	NLFL 0000-0144
MP Facility ID:	VBTW 0000
MP Facility ID:	
MP Facility ID:	
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/16/2020
Quarter: 2nd Quarter

Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,200.00	\$1,200.00	\$0.00		
	5 Inspect Channels	\$1,500.00	\$1,500.00	\$418.07	-	
	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00	1.1.1.1	
-	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00	-	-
1	10 Clean and Reshape Channels/Levees	\$7,500.00	\$7,500.00	\$5,307.21		A
	15 Repair Lined Channel	\$1,500,000.00	\$1,500,000.00	\$0.00	1	
1.1.1	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	1	
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	00000	-
-	25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00		
	35 Fence Repair	\$1,500.00	\$1,500.00	\$0.00	1000	
	40 Vegetation Control - Chemical	\$3,000.00	\$3,000.00	\$1,556.41	1.00	
-	45 Vegetation Control - Mechanical	\$15,000.00	\$15,000.00	\$0.00	-	
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1	1.0.0
10.000	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	1000	1000
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	1.00	
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	-	
	80 Miscellaneous Work Activities	\$10,000.00	\$10,000.00	\$0.00		
	85 Engineering	\$300,000.00	\$300,000.00	\$7,310.06		
	90 Homeless Cleanup	\$15,000.00	\$15,000.00	\$802.27		
	TOTALS	\$1,854,700.00	\$1,854,700.00	\$15,394.02	1%	

Consultant/

Contractor:

Project Manager:

Dwayne Ako

MWP Facility #:	CC 09
Facility Name:	Rawhide Channel
MP Facility ID:	DCRH 0000-0305
MP Facility ID:	MCE2 0000
MP Facility ID:	

Entity: CLARK COUNTY Date Prepared: 1/15/2020 Quarter: 2nd Quarter

1	Activity	Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00	1	1-20
	5 Inspect Channels	\$2,500.00	\$2,500.00	\$642.06	-	
	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00		
8	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00	Same	
10	0 Clean and Reshape Channels/Levees	\$1,500.00	\$1,500.00	\$0.00		1
15	5 Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00		
20	0 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	1	
2	1 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	1	1
25	5 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00		
34	5 Eence Repair	\$5,000.00	\$5,000.00	\$0.00		1
40	0 Vegetation Control - Chemical	\$2,000.00	\$2,000.00	\$776.32	1	1
4	5 Vegetation Control - Mechanical	\$2,000.00	\$2,000.00	\$0.00	1000	1
50	0 Maintain Access Road	\$0.00	\$0.00	\$0.00		
55	5 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
60	0 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1 2 5	
6	5 Clean Storm Sewer Lines	\$1,000.00	\$1,000.00	\$0.00	-	
70	0 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
75	5 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
80	0 Miscellaneous Work Activities	\$15,000.00	\$15,000.00	\$1,628.03		
85	5 Engineering	\$0.00	\$0.00	\$0.00		
90	0 Homeless Cleanup	\$5,000.00	\$5,000.00	\$0.00		
	TOTALS	\$40,000.00	\$40,000.00	\$3,046.41	8%	

Consultant/

Contractor:

Project Manager:

Dwayne Ako

MWP Facility #: CC 10	
Facility Name: Van Buskirk Channel	
MP Facility ID: VBCH 0000-0138	
MP Facility ID: VBNC 0000-0249	
MP Facility ID: VBTN 0000-0174	
MP Facility ID: VBVR 0000-0050	
MP Facility ID:	
MP Facility ID	

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$2,000.00	\$2,000.00	\$0.00		1
0	5 Inspect Channels	\$2,000.00	\$2,000.00	\$245.62		
-	6 Inspect Levees, Deten/Debris Basins	\$2,000.00	\$2,000.00	\$1,414.88	4	1-1-5
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00	200	
10.00	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	1	
1000	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00	-	-
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	1	
Contraction of the	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	-	
11.000	25 Clean Detention/Debris Basins	\$2,000.00	\$2,000.00	\$0.00	1	
0000	35 Fence Repair	\$3,000.00	\$3,000.00	\$0.00		
(- C - B	40 Vegetation Control - Chemical	\$1,000.00	\$1,000.00	\$0.00	1.000	
1	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00		
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	1	
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	-	
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1 and 1 and 1	
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	-	1
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	5	
10000	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities	\$10,000.00	\$10,000.00	\$507.70		
1200	85 Engineering	\$0.00	\$0.00	\$0.00	-	
	90 Homeless Cleanup	\$15,000.00	\$20,000.00	\$19,355.93	Sec. 13	
	TOTALS	\$37,000.00	\$42,000.00	\$21,524.13	51%	1
Delays or	problem areas:					
Vork com	pleted during current quarter:					
	e completed during next quarter: spection, vegetation control and other work as assig					

Consultant/ Contractor:

Project Manager:

Dwayne Ako

MWP Facility #:	CC 11
Facility Name:	Flamingo Wash North Fork
MP Facility ID:	FLDY 0000-0013
MP Facility ID:	FLLA 0000-0379
MP Facility ID:	FLMN 0000-0075
MP Facility ID:	FLMS 0000
MP Facility ID:	
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00		
1.000	5 Inspect Channels	\$1,000.00		\$286.56		-
	6 Inspect Levees, Deten/Debris Basins	\$1,000.00	\$1,000.00	\$869.44		1
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	1.00	
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00		
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	1	
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	-	
	25 Clean Detention/Debris Basins	\$5,000.00	\$5,000.00	\$126.08	1	
-	35 Fence Repair	\$1,500.00	\$1,500.00	\$0.00	0.000	
	40 Vegetation Control - Chemical	\$1,500.00	\$1,500.00	\$723.29		
1000	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00	1	
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
_	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1	
1.0	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	· · · · · · · · ·	
-	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	1	-
	80 Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$0.00		
-	85 Engineering	\$0.00	\$0.00	\$0.00		
	90 Homeless Cleanup	\$5,000.00	\$5,000.00	\$0.00		
_	TOTALS	\$20,000.00	\$20,000.00	\$2,005.37	10%	

Consultant/ Contractor:

Project Manager:

Dwayne Ako

MWP Facility #:	CC 14
Facility Name:	Laughlin Washes
MP Facility ID:	LUBC 0000-0010, 0324
MP Facility ID:	LUED 0000-0008
MP Facility ID:	LUHS 0000-0242, 0250
MP Facility ID:	LUMA 0023-0060
MP Facility ID:	LUUW 0000-0150
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$1,000.00	\$1,000.00	\$0.00		
1	5 Inspect Channels	\$1,500.00	\$1,500.00	\$245.58	-	
	6 Inspect Levees, Deten/Debris Basins	\$7,000.00	\$7,000.00	\$2,864.30		-
-	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		-
	10 Clean and Reshape Channels/Levees	\$6,000.00	\$6,000.00	\$0.00	11111	
	15 Repair Lined Channel	\$1,000.00	\$1,000.00	\$0.00	-	-
	20 Erosion Control and Repair	\$0.00	\$0.00	\$0.00	1	1.00
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
	25 Clean Detention/Debris Basins	\$10,000.00	\$10,000.00	\$0.00	1	
	35 Fence Repair	\$2,000.00	\$2,000.00	\$0.00		_
	40 Vegetation Control - Chemical	\$1,500.00	\$1,500.00	\$0.00		1
	45 Vegetation Control - Mechanical	\$1,500.00	\$1,500.00	\$0.00	-	C
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00		
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	-	-
	60 Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	\$0.00	1	-
1	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	Careford St	1
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	C	1.1
1	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		-
	80 Miscellaneous Work Activities	\$2,000.00	\$2,000.00	\$0.00	1	
	85 Engineering	\$0.00	\$0.00	\$0.00	1	
	90 Homeless Cleanup	\$1,000.00	\$1,000.00	\$0.00	-	1
	TOTALS	\$39,500.00	\$39,500.00	\$3,109.88	8%	š

Consultant/ Contractor: Project

Manager.

Dwayne Ako

MWP Facility #:	CC 15
Facility Name:	Moapa Valley
MP Facility ID:	LWAW 0000
MP Facility ID:	GASD 0000-0058
MP Facility ID:	MRLV 0343-0637, 0725
MP Facility ID:	MRLL 0001-0038
MP Facility ID:	
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	1	
	5 Inspect Channels	\$2,500.00	\$2,500.00	\$327.44		
	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00		
Statement and	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
1.5.1.1.1.	10 Clean and Reshape Channels/Levees	\$30,000.00	\$30,000.00	\$0.00		1
	15 Repair Lined Channel	\$2,000.00	\$2,000.00	\$0.00		
2	20 Erosion Control and Repair	\$39,500.00	\$39,500.00	\$0.00		
1	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
1.	25 Clean Detention/Debris Basins	\$2,000.00	\$2,000.00	\$0.00		
	35 Fence Repair	\$0.00	\$0.00	\$0.00	-	
	40 Vegetation Control - Chemical	\$2,000.00	\$2,000.00	\$0.00	2	1000
-	45 Vegetation Control - Mechanical	\$1,000.00	\$1,000.00	\$0.00		
1	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	C	1.00
-	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	-	
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1.	1
	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
	80 Miscellaneous Work Activities	\$10,000.00	\$10,000.00	\$246.28	A	
	85 Engineering	\$0.00	\$0.00	\$0.00		
1.10	90 Homeless Cleanup	\$1,000.00	\$1,000.00	\$0.00		
	TOTALS	\$90,000.00	\$90,000.00	\$573.72	1%	
	problem areas:	\$90,000.00	\$90,000.00	\$573.72	1%	
Work com	pleted during current quarter:					
Work to be	completed during next quarter:					

Consultant/

Contractor:

Project Manager:

Dwayne Ako

MWP Facility #:	CC 16
Facility Name:	Blue Diamond Wash
MP Facility ID:	BD02 0000-0109 BD03 0000-0081
MP Facility ID:	BDBE 0000-0134 BDW1 0000-0077
MP Facility ID:	BDW2 0023 BDW3 0000
MP Facility ID:	BDW4 0160-0174
MP Facility ID:	BDWA 0000-0212, 0284-0633
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00		1.0
	5 Inspect Channels	\$3,500.00	\$3,500.00	\$409.30		1
	6 Inspect Levees, Deten/Debris Basins	\$2,000.00	\$2,300.00	\$2,120.87	e	1
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$2,013.37	1	1.1.1.1.1
	15 Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00		-
	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00	-	
Total State	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	Conception of the	
	25 Clean Detention/Debris Basins	\$19,500.00	\$19,500.00	\$13,906.13	Y	1
1	35 Fence Repair	\$2,000.00	\$2,000.00	\$440.41	Contract,	
	40 Vegetation Control - Chemical	\$2,000.00	\$2,000.00	\$33.19		
	45 Vegetation Control - Mechanical	\$5,000.00	\$5,000.00	\$0.00	1	
-	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	1	
	55 Clean & Inspect Inlet/Outlet Structures	\$1,000.00	\$1,000.00	\$0.00		
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1	
1000	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00		
-	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00		1	
	80 Miscellaneous Work Activities	\$10,000.00	\$10,000.00	\$2,084.62	1	
2000	85 Engineering	\$0.00	\$0.00	\$0.00	11	-
	90 Homeless Cleanup	\$40,000.00	\$40,000.00	\$13,955.43		
	TOTALS	\$100,000.00	\$100,300.00	\$34,963.32	35%	
elays or p	roblem areas:					

Consultant/ Contractor:

Project

Manager:

Dwayne Ako

MWP Facility #:	CC 17	
Facility Name:	Searchlight	
MP Facility ID:	SREA 0000-0065	
MP Facility ID:	SRSO 0000-0030	
MP Facility ID:		

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

Facility Assessment and Inventory	(\$) \$500.00			Complete	Completio Date
		\$500.00	\$0.00	-	
higheor brinche	\$1,000.00	\$1,000.00	\$327.44	-	-
Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00	2.000	
Species Survey and Removal	\$0.00	\$0.00	\$0.00		
Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	1	
Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00		6
Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	1000	
Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00	1.000	1
Fence Repair	\$0.00	\$0.00	\$0.00	5	
Vegetation Control - Chemical	\$0.00	\$100.00	\$40.27		
	\$0.00	\$0.00	\$0.00	1	
Maintain Access Road	\$0.00	\$0.00	\$0.00	· · · · ·	
Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1000	
	\$0.00	\$0.00	\$0.00	CL.	-
Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	2000	
Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	2.00	1
	\$0.00	\$0.00	\$0.00	1	1000
Miscellaneous Work Activities	\$500.00	\$500.00	\$0.00	1.0	· · · · · · · · · · · · · · · · · · ·
Engineering	\$0.00	\$0.00	\$0.00	-	
	\$500.00	\$500.00	\$367.71	1	3
	\$7,500.00	\$7,600.00	\$735.42	10%	-
	Species Survey and Removal Clean and Reshape Channels/Levees Repair Lined Channel Erosion Control and Repair Provide/Maintain Dust Control Clean Detention/Debris Basins Fence Repair Vegetation Control - Chemical Vegetation Control - Chemical Vegetation Control - Mechanical Maintain Access Road Clean & Inspect Inlet/Outlet Structures Repair Inlet/Outlet Structures Clean Storm Sewer Lines Storm Sewer Line Repair Clean/Flush Culverts & Bridges Miscellaneous Work Activities Engineering Homeless Cleanup	Species Survey and Removal\$0.00Clean and Reshape Channels/Levees\$0.00Repair Lined Channel\$5,000.00Erosion Control and Repair\$0.00Provide/Maintain Dust Control\$0.00Clean Detention/Debris Basins\$0.00Fence Repair\$0.00Vegetation Control - Chemical\$0.00Wegetation Control - Mechanical\$0.00Maintain Access Road\$0.00Clean & Inspect Inlet/Outlet Structures\$0.00Repair Inlet/Outlet Structures\$0.00Clean Storm Sewer Lines\$0.00Storm Sewer Line Repair\$0.00Miscellaneous Work Activities\$500.00Engineering\$0.00	Species Survey and Removal \$0.00 \$0.00 Clean and Reshape Channels/Levees \$0.00 \$0.00 Repair Lined Channel \$5,000.00 \$5,000.00 Erosion Control and Repair \$0.00 \$0.00 Provide/Maintain Dust Control \$0.00 \$0.00 Clean Detention/Debris Basins \$0.00 \$0.00 Fence Repair \$0.00 \$0.00 Vegetation Control - Chemical \$0.00 \$0.00 Vegetation Control - Mechanical \$0.00 \$0.00 Maintain Access Road \$0.00 \$0.00 Clean & Inspect Inlet/Outlet Structures \$0.00 \$0.00 Repair Inlet/Outlet Structures \$0.00 \$0.00 Storm Sewer Line Repair \$0.00 \$0.00 Storm Sewer Line Repair \$0.00 \$0.00 Miscellaneous Work Activities \$500.00 \$500.00 Engineering \$0.00 \$0.00 Homeless Cleanup \$500.00 \$500.00	Species Survey and Removal \$0.00 \$0.00 \$0.00 Clean and Reshape Channels/Levees \$0.00 \$0.00 \$0.00 Repair Lined Channel \$5,000.00 \$5,000.00 \$0.00 Erosion Control and Repair \$0.00 \$0.00 \$0.00 Provide/Maintain Dust Control \$0.00 \$0.00 \$0.00 Clean Detention/Debris Basins \$0.00 \$0.00 \$0.00 Fence Repair \$0.00 \$0.00 \$0.00 Vegetation Control - Chemical \$0.00 \$0.00 \$0.00 Vegetation Control - Mechanical \$0.00 \$0.00 \$0.00 Maintain Access Road \$0.00 \$0.00 \$0.00 Clean & Inspect Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 Repair Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 Storm Sewer Lines \$0.00 \$0.00 \$0.00 Storm Sewer Line Repair \$0.00 \$0.00 \$0.00 Miscellaneous Work Activities \$500.00 \$50.00 \$0.00 Engineering	Species Survey and Removal \$0.00 \$0.00 \$0.00 Clean and Reshape Channels/Levees \$0.00 \$0.00 \$0.00 Repair Lined Channel \$5,000.00 \$5,000.00 \$0.00 Erosion Control and Repair \$0.00 \$0.00 \$0.00 Provide/Maintain Dust Control \$0.00 \$0.00 \$0.00 Clean Detention/Debris Basins \$0.00 \$0.00 \$0.00 Fence Repair \$0.00 \$0.00 \$0.00 Vegetation Control - Chemical \$0.00 \$0.00 \$0.00 Maintain Access Road \$0.00 \$0.00 \$0.00 Clean & Inspect Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 Repair Inlet/Outlet Structures \$0.00 \$0.00 \$0.00 Clean Storm Sewer Lines \$0.00 \$0.00 \$0.00 Storm Sewer Line Repair \$0.00 \$0.00 \$0.00 Miscellaneous Work Activities \$500.00 \$0.00 \$0.00 Engineering \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Work to be completed during next quarter: Channel Inspection, vegetation control and other work as assigned.

Consultant/ Contractor:

Project Manager:

Dwayne Ako

MWP Facility #:	Ç0 18
Facility Name:	Bunkerville
MP Facility ID:	WIWA 0000-0038
MP Facility ID:	WIJE 0000-0065
MP Facility ID:	
MP Facility ID:	
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

	Tability Assessment and Inventory	(\$)	Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
51	Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	1	
	nspect Channels	\$1,000.00	\$1,000.00	\$327.44	-	1
61	nspect Levees, Deten/Debris Basins	\$2,000.00	\$2,000.00	\$1,432.44		1.1
8 5	Species Survey and Removal	\$0.00	\$0.00	\$0.00	-	
10 0	Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00	1000	
15 F	Repair Lined Channel	\$0.00	\$0.00	\$0.00		
20 8	Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
21 1	Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	1000	
25 0	Clean Detention/Debris Basins	\$4,000.00	\$4,000.00	\$0.00	1	
35 F	Fence Repair	\$1,000.00	\$1,000.00	\$0.00	-	
40 \	/egetation Control - Chemical	\$1,000.00	\$1,000.00	\$0.00		
45 \	Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00		
50 M	Maintain Access Road	\$0.00	\$0.00	\$0.00	1	
55 (Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	-	
60 F	Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1.000	
65 (Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	1000	
70 \$	Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
75 (Clean/Flush Cuiverts & Bridges	\$0.00	\$0.00	\$0.00	1000	
80 1	Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$0.00		
85 8	Engineering	\$0.00	\$0.00	\$0.00	-	
90 H	Homeless Cleanup	\$0.00	\$0.00	\$0.00	-	
1.24.2	TOTALS	\$10,000.00	\$10,000.00	\$1,759.88	18%	

Channel Inspection, vegetation control and other work as assigned.

Consultant/

Contractor:

Project

Manager:

Dwayne Ako

MWP Facility #:	CC 19
Facility Name:	Pittman
MP Facility ID:	PTBL 0028-0157
MP Facility ID:	PTDC 0000-0005
MP Facility ID:	PTWA 0477-0738
MP Facility ID:	PTWB 0000-0016
MP Facility ID:	
MP Facility ID:	

Entity: CLARK COUNTY Date Prepared: 1/15/2020 Quarter: 2nd Quarter

5 6 8 10	Facility Assessment and Inventory Inspect Channels Inspect Levees, Deten/Debris Basins Species Survey and Removal Clean and Reshape Channels/Levees	\$1,000.00 \$3,000.00 \$0.00 \$0.00	\$1,000.00 \$3,000.00 \$0.00	\$0.00 \$286.52 \$0.00		
6 <u>8</u> 10 (Inspect Levees, Deten/Debris Basins Species Survey and Removal	\$0.00 \$0.00	\$0.00		-	
8 3 10 0	Species Survey and Removal	\$0.00		\$0.00		
10 (40.00		1	
	Clean and Reshape Channels/Levees		\$0.00	\$0.00		
151	bioditi dite ricondipo ondiniola doroco	\$5,000.00	\$5,000.00	\$0.00	1.00	
1.71	Repair Lined Channel	\$5,000.00	\$5,000.00	\$0.00		
20	Erosion Control and Repair	\$0.00	\$0.00	\$0.00		
21 1	Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
25 (Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00	1	
35 1	Fence Repair	\$2,000.00	\$2,000.00	\$0.00	-	
40 \	Vegetation Control - Chemical	\$2,500.00	\$2,500.00	\$154.98	11.24	
45	Vegetation Control - Mechanical	\$5,000.00	\$5,000.00	\$0.00		
50 1	Maintain Access Road	\$0.00	\$0.00	\$0.00	Sec. 13	
55 (Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	-	
60 1	Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		
65 (Clean Storm Sewer Lines	\$1,500.00	\$1,500.00	\$0.00		
70 \$	Storm Sewer Line Repair	\$1,500.00	\$1,500.00	\$0.00		
75 (Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00		
80 1	Miscellaneous Work Activities	\$5,000.00	\$5,000.00	\$234.80		
85 8	Engineering	\$0.00	\$0.00	\$0.00	1000	E.c.
90 H	Homeless Cleanup	\$10,000.00	\$10,000.00	\$2,156.15		
· · · · · · · · · · · · · · · · · · ·	TOTALS	\$41,500.00	\$41,500.00	\$2,832.45	7%	

Consultant/ Contractor: Project

Manager:

Dwayne Ako

MWP Facility #:	CC 20
Facility Name:	Indian Springs
MP Facility ID:	ISWE 0100-1001
MP Facility ID:	

Entity: CLARK COUNTY
Date Prepared: 1/15/2020
Quarter: 2nd Quarter

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00	1	
1	5 Inspect Channels	\$2,000.00	\$2,000.00	\$0.00	-	
	6 Inspect Levees, Deten/Debris Basins	\$2,000.00	\$2,000.00	\$1,178.01		
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00		
	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00		
	15 Repair Lined Channel	\$0.00	\$0.00	\$0.00		-
	20 Erosion Control and Repair	\$1,500.00	\$1,500.00	\$0.00		
200	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00	-	-
	25 Clean Detention/Debris Basins	\$2,500.00	\$2,500.00	\$0.00	The second second	
-	35 Fence Repair	\$0.00	\$0.00	\$0.00	-	-
	40 Vegetation Control - Chemical	\$0.00	\$0.00	\$0.00		
	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00		
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	1.00	
-	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00		-
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1.20	
10.33	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	-	
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00	(T	1.1
	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	E.	
r 1	80 Miscellaneous Work Activities	\$1,000.00	\$1,000.00	\$0.00		1
	85 Engineering	\$0.00	\$0.00	\$0.00	200	
has a labor	90 Homeless Cleanup	\$1,000.00	\$1,000.00	\$573.01	-	·
And and a second	TOTALS	\$10,000.00	\$10,000.00	\$1,751.02	18%	-
	problem areas:					
Work com	pleted during current quarter:					

Consultant/ Contractor:

Project

Manager:

Dwayne Ako

MWP Facility #:	CC 21
Facility Name:	Northern Beltway
MP Facility ID:	EKEA 0056-0338
MP Facility ID:	RCHB 0083, 0101, 0130, 0149, 0151
MP Facility ID:	GOBW 0000-0048
MP Facility ID:	GONO 0117-0335
MP Facility ID:	
MP Facility ID:	

 Entity:
 CLARK COUNTY

 Date Prepared:
 1/15/2020

 Quarter:
 2nd Quarter

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
3	3 Facility Assessment and Inventory	\$0.00	\$0.00	\$0.00		1.
Y_	5 Inspect Channels	\$2,000.00	\$2,000.00	\$450.24		1
	6 Inspect Levees, Deten/Debris Basins	\$0.00	\$0.00	\$0.00	C 21 - 1	
	8 Species Survey and Removal	\$0.00	\$0.00	\$0.00	1000	
· · · · · · · · · ·	10 Clean and Reshape Channels/Levees	\$0.00	\$0.00	\$0.00		
	15 Repair Lined Channel	\$2,000.00	\$2,000.00	\$0.00	Courses.	-
	20 Erosion Control and Repair	\$5,000.00	\$5,000.00	\$0.00		
	21 Provide/Maintain Dust Control	\$0.00	\$0.00	\$0.00		
P	25 Clean Detention/Debris Basins	\$0.00	\$0.00	\$0.00	-	
	35 Fence Repair	\$3,000.00	\$3,000.00	\$0.00	-	
	40 Vegetation Control - Chemical	\$2,000.00	\$2,000.00	\$1,256.14	1.1.1	
And Address of the	45 Vegetation Control - Mechanical	\$0.00	\$0.00	\$0.00	-	
	50 Maintain Access Road	\$0.00	\$0.00	\$0.00	1	
	55 Clean & Inspect Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1	-
	60 Repair Inlet/Outlet Structures	\$0.00	\$0.00	\$0.00	1	
1200	65 Clean Storm Sewer Lines	\$0.00	\$0.00	\$0.00	1000	
	70 Storm Sewer Line Repair	\$0.00	\$0.00	\$0.00		
9.779	75 Clean/Flush Culverts & Bridges	\$0.00	\$0.00	\$0.00	-	-
	80 Miscellaneous Work Activities	\$10,000.00	\$10,000.00	\$339.71		
_	85 Engineering	\$0.00	\$0.00	\$0.00	-	-
	90 Homeless Cleanup	\$10,000.00	\$10,000.00	\$0.00	1.00	
	TOTALS	\$34,000.00	\$34,000.00	\$2,046.09	6%	
Delays or	80 Miscellaneous Work Activities 85 Engineering 90 Homeless Cleanup	\$10,000.00 \$0.00 \$10,000.00	\$10,000.00 \$0.00 \$10,000.00	\$339.71 \$0.00 \$0.00	6	%

Consultant/ Contractor: Project

Manager:

Dwayne Ako

MWP Facility#:	KINB	Entity	CITY OF HENDERSON
Facility Name:	CINORTH	Date Prepared:	12/31/2019
	C1CH 0000-0452, C1CT 0000-0076, C1DC 0000-0903, C1E1 0000-0006, C1EQ 0000-0297, C1FK		
	0000-0073, C1H1 0000-0003, C1H2 0000-0001, C1HV 0000-0300, C1IT 0273, C1LM 0000-0130,		
MP Facility ID:	C1RT 0001-0044, LLMW 0000, LLMW 0128, LLMW 0203	-	

Account/ Contract	Activity	Approved Work Plen Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
1	Facility Assessment and Inventory	\$150,000.00	\$130,000.00	\$0.00	0%	
1	5 Inspect Channels	\$5,000.00	\$5,000.00	\$2,741.99	55%	
	Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$4,032.27	81%	
	Species Survey and Removal	\$5,000.00	\$0.00	\$0.00	0%	
11	Clean and Reshape Channels/Levees	\$32,220.00	\$18,009.15	\$6,641.42	37%	
11	5 Repair Lined Channel	\$29,000.00	\$9,000.00	\$0.00	0%	
2	Erosion Control and Repair	\$35,000.00	\$35,420.17	\$35,420.17	100%	
21	Provide/Maintain Dust Control	\$5,000.00	\$2,332.42	\$2,332.42	100%	
2	5 Clean Detention/Debris Basins	\$10,000.00	\$5,000.00	\$0.00	0%	
3	5 Fence Repair	\$3,000.00	\$3,139.83	\$3,139.83	100%	
4	Vegetation Control - Chemical	\$258.32	\$258.32	\$258.32	100%	
48	Vegetation Control - Mechanical	\$12,001.89	\$10,000.00	\$6,598.09	66%	
5	Maintain Access Road	\$500.00	\$0.00	\$0.00	0%	
5	5 Clean & Inspect Inlet/Outlet Structures	\$3,000.00	\$1,000.00	\$0.00	0%	
8/	Repair Inlet/Outlet Structures					
6	5 Clean Storm Sewer Lines				· · · · · · · · · · · · · · · · · · ·	
7	Storm Sewer Repair		Statement of the local division of the local		1	
7!	5 Clean/Flush Culverts & Bridges	\$6,000.00	\$0.00	\$0.00	0%	
8	Miscellaneous Work Activities	\$1,019.79	\$1,340.11	\$1,340,11	100%	
8	5 Engineering	\$55,000.00	\$118,000.00	\$117,806.99	100%	
90	Homeless Encampment Cleanup	\$8,500.00	\$0.00	\$0.00	0%	
	TOTALS	\$363,500.00	\$343,500.00	\$180,311.61	-	Jun-2
elays or Problem	Miscellaneoua Work Activities S Engineering Homelass Encampment Cleanup TOTALS	\$1,019.79 \$55,000.00 \$8,500.00 \$363,500.00	\$1,340.11 \$118,000.00 \$0.00 \$343,500.00	\$1,340,11 \$117,806.99 \$0.00 \$180,311.61	100% 100% 0%	

Contractor:

Project Manager:

Albert J. Jankowiek

(702) 267-3024

MWP Facility#:	HAND	Entity	CITY OF HENDERSON
Fecility Name:	GLEDUTH	Date Prepared:	12/31/2019
MP Facility ID:	C18H 0000-0214, C1CH 0455-0874, C1CH 0711, C1CH 0742-1138, C1GW 0000-0081, C1U1 0000-0082, C1U5 0000-0078		

Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$150,000.00	\$126,216.16	\$0.00	0%	
	5 Inspect Channels	\$3,500.00	\$3,500.00	\$2,443.63	70%	
	5 Inspect Levess/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,477.23	50%	
	5 Species Survey and Removal		-			
1	Cisen and Reshape Channels/Levees	\$15,500.00	\$15,500.00	\$181.35	1%	
1	5 Repair Lined Channel	\$14,000.00	\$14,000.00	\$0.00	0%	
2	Erosion Control and Repair	\$10,000.00	\$10,000.00	\$0.00	0%	
2	1 Provide/Maintain Dust Control	\$10,000.00	\$10,000.00	\$0.00	0%	
2	5 Clean Detention/Debris Basins	\$10,000.00	\$10,000.00	\$0.00	0%	
3	5 Fence Repair	\$17,000.00	\$13,500.00	\$2,627.62	19%	
4	Vegetation Control - Chemical		Real Property lies	-		
4	5 Vegetation Control - Mechanical	\$25,000.00	\$25,000.00	\$0.00	0%	
5	Meintain Access Road		-			
5	5 Clean & Inspect Inlet/Outlet Structures	\$500.00	\$500.00	\$0.00	0%	
	Repair Inlet/Outlet Structures					
6	5 Clean Storm Sewer Lines	· · · · · · · · · · · · · · · · · · ·			1	
7	D Storm Sewer Repair					
7	5 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%	
8	Miscelleneous Work Activities	\$5,000.00	\$5,000.00	\$115.48	2%	
8	5 Engineering	\$5,000.00	\$8,500.00	\$8,234.12	97%	
9	Homeless Encampment Cleanup	\$6,500.00	\$5,500.00	\$1,175.92	18%	
	TOTALS	\$278,000.00	\$254,216,16	\$17,256,35	10. Contract 1	Jun-2
8	S Engineering D Homeless Encampment Cleanup TOTALS	\$5,000.00 \$6,500.00	\$8,500.00 \$6,500.00	\$8,234.12 \$1,175.92	97%	_

24

Project Manager: Albert J. Jankowiek

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(702) 267-3024

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 MWP Facility#:
 HN07
 Entity: CITY OF HENDERSON

 Facility Name:
 PITTMAN CENTRAL NE
 Date Prepared: 12/31/2019

 MP Facility ID:
 PTER 0007-0176, PTCR 0008-0246, PTVW 0000-0187
 Date Prepared: 12/31/2019

\$1,800.00 \$2,000.00 \$30,500.00 \$9,000.00 \$1,000.00 \$2,000.00	\$1,800.00 \$2,000.00 \$30,500.00 \$9,000.00 \$1,000.00 \$2,000.00	\$698.32 \$1,083.89 \$3,301.39 \$0.00 \$0.00	39% 54% 11% 0%	
\$2,000.00 \$30,500.00 \$9,000.00 \$1,000.00 \$2,000.00	\$2,000.00 \$30,500.00 \$9,000.00 \$1,000.00	\$1,083.89 \$3,301.39 \$0.00	54% 11% 0%	
\$30,500.00 \$9,000.00 \$1,000.00 \$2,000.00	\$30,500.00 \$9,000.00 \$1,000.00	\$3,301.39 \$0.00	11% 0%	
\$9,000.00 \$1,000.00 \$2,000.00	\$9,000.00 \$1,000.00	\$0.00	0%	
\$9,000.00 \$1,000.00 \$2,000.00	\$9,000.00 \$1,000.00	\$0.00	0%	
\$1,000.00 \$2,000.00	\$1,000.00		the second se	
\$2,000.00		\$0.00		
and the second se	\$2 000 00		0%	
453 000 00	-1,000.00	\$763.96	38%	
\$50,000.00	\$50,000.00	\$5,826.10	12%	
\$17,000.00	\$17,000.00	\$80.45	0%	
	\$221.41	\$221.41	100%	
\$21,772.33	\$18,207.35	\$2,856.16	16%	
and the second second	and the second second			
\$1,127.67	\$1,127.67	\$1,127.67	100%	
	100 million (1990)		-	
\$1,000.00	\$1,000.00	\$0.00	0%	
	and the second			
\$4,600.00	\$8,000.00	\$7,978.63	100%	
\$2,500.00	\$2,443.57	\$2,443.57	100%	
\$144,300.00	\$144,300.00	\$26,381.55		Jun-2
	\$21,772.33 \$1,127.67 \$1,000.00 \$4,600.00 \$2,500.00	\$221.41 \$21,772.33 \$18,207.35 \$1,127.67 \$1,127.67 \$1,000.00 \$1,000.00 \$4,600.00 \$8,000.00 \$2,500.00 \$2,443.57	\$221.41 \$221.41 \$21,772.33 \$18,207.35 \$2,856.16 \$1,127.67 \$1,127.67 \$1,127.67 \$1,127.67 \$1,127.67 \$1,127.67 \$1,127.67 \$1,127.67 \$1,000.00 \$1,000.00 \$4,600.00 \$4,600.00 \$2,443.57 \$2,443.57	\$21,772.33 \$18,207.35 \$1,127.67 \$1,000.00 \$1,000.00 \$1,000.00 \$2,443.57 \$2,443.57 \$2,443.57

Consultant/

Contractor: Project

Manager:

Albert J. Jankowiek

(702) 267-3024

MWP Facility#:	HNER	Entity	CITY OF HENDERSON
Facility Name:	PITTIAAN CENTRAL SE	Date Prepared:	12/31/2019
MP Facility ID:	PTHR 0000-0210, PTIS 0000-0258, PTPD 0010-0063, PTRR 0000-0135, PTWH 0000-0116		

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Total

Account/ Contract	Activity		Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Completion Date
	3 Facility Assessment and Inventory					
	5 Inspect Channels	\$2,365.00	\$3,600.44	\$3,600.44	100%	
	inspect Levees/Detention and Debris Basins	\$1,000.00	\$1,000.00	\$193.90	19%	
	B Species Survey and Removal					
10	Cisen and Reshaps Channels/Levess	\$20,500.00	\$20,500.00	\$1,707.68	8%	
1	5 Repair Lined Channel	\$459,000.00	\$459,000.00	\$0.00	0%	
2	Erosion Control and Repair	\$270.00	\$266.39	\$266.39	100%	
2	Provide/Maintain Dust Control	\$2,000.00	\$768.17	\$0.00	0%	
2	5 Clean Detention/Debris Basins		-		1	
35	5 Fence Repair	\$14,000.00	\$14,000.00	\$5,299.86	38%	
	Vegetation Control - Chemical	a contraction of the		Contraction of the local division of the loc	200	
	5 Vegetation Control - Mechanical	\$43,365.00	\$43,365.00	\$4,066.43	9%	
50	Maintain Access Road	And Income Statements	-	-	1	
5	5 Clean & Inspect Inlet/Outlet Structures					
	Repair Inlet/Outlet Structures	-	-	-	-	
6	5 Clean Storm Sewer Lines					
70	Storm Sewer Repair	the second se				
7	5 Clean/Flush Culverts & Bridges	\$6,000.00	\$6,000.00	\$5,921.59	99%	
8	Miscellaneous Work Activities	-		Concession of the local division of the loca	1	
8	5 Engineering	\$77,500.00	\$77,500.00	\$33,263.79	43%	
91	Homeless Encampment Cleanup	\$8,500.00	\$6,500.00	\$1,898.21	29%	and the same
	TOTALS	\$632,500.00	\$632,500.00	\$56,218.29	100 million (1971)	Jun-2
elays or Problem	TOTALS	\$632,500.00	the second s	the second se		

Consultant/ Contractor: Project Manager:

Force

Albert J. Jankowlek

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(702) 287-3024

Scheduled

2

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM FY20 2ND QUARTERLY STATUS REPORT

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MWP Facility#:	1949	Entity	CITY OF HENDERSON
Facility Name:	PITTMAN CENTRAL NW	Date Prepared:	12/31/2019
	DCWA 0646-0670, PTDC 0026-0237, PTPE 0000-0166, PTRW 0000-0170, PTSW 0000-0129,		
MP Facility ID:	PTWA 0000-0476, WWDC 0000-0100		

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Jun-2
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Project Manager:

Albert J. Jankowiek

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(702) 267-3024

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REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM FY20 2ND QUARTERLY STATUS REPORT

MWP Fecility#:	HN70	Entity	CITY OF HENDERSON
Facility Name:	PITTMAN CENTRAL BW	Date Prepared:	12/31/2019
	PTDW 0000-0088, PTPD 0000-0111, PTLM 0000-0078, PTMR 0000-0399, PTRE 0000-0257, PTST		
MP Facility ID:	0000-0170, PTVV 0000-0005	-	

Force Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory			-		
	5 Inspect Channels	\$2,500.00	\$2,500.00	\$842.11	34%	
_	6 Inspect Levees/Detention and Debris Basins	-			-	
	8 Species Survey and Removal	_				
	10 Clean and Reshape Channels/Levees	\$20,500.00	\$20,226.00		0%	
	15 Repair Lined Channel	\$9,000.00	\$9,000.00	\$0.00	0%	
	20 Erosion Control and Repair			-	-	
	21 Provide/Maintain Dust Control	\$1,000.00	\$0.00	\$0.00	0%	
_	25 Clean Detention/Debris Baoins	\$5,000.00	\$2,500.00	\$0.00	0%	
	35 Fence Repeir	\$11,000.00	\$11,000.00	\$370.92	3%	
	40 Vegetation Control - Chemical		-		-	
_	45 Vegetation Control - Mechanical	\$26,774.00	\$26,774.00	\$3,882.25	15%	
	50 Meintain Access Road	And in case of the local division of the loc			_	
	55 Clean & Inspect Inlet/Outlet Structures	-				
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines			-		
	70 Storm Sewer Repair	-				
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%	
-	80 Miscellaneous Work Activities	a constant of the second		1		
-	85 Engineering	\$3,226.00	\$7,000.00	\$6,085.66	87%	
	90 Homeless Encampment Cleanup	_				
	TOTAL	LS \$80,000.00	\$80,000.00	\$11,180.94		Jun-2
Vork complete	lem Arees: Id during prior fiscal year:					

Consultant/ Contractor:

Project Maneger:

Albert J. Janhowiak

(702) 267-3024

MWP Facility#:	HN71	Entity	CITY OF HENDERSON	_
Facility Name:	PITTMAN ANTHEN INSPIRADA	Date Prepared:	12/31/2019	_
	PTAD 0000-0070, PTAN 0000-0280, PTAT 0000-0007, PTCR 0000-0036, PTDY 0000, PTEA 0493-0773, PTOG 0000-0016, PTPN 0000-0039, PTRD 0000-0055, PTSA 0000-0011, PTSE 0000-0346,			

MP Fecility ID: PTSN 0000-0063, PTSS 0000-0012, PTWS 0000-0063

Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	A Constant				
	5 Inspect Channels	\$5,000.00	\$5,000.00	\$2,317.92	46%	
	6 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$2,532.69	51%	
	8 Species Survey and Removal					
1	O Clean and Reshape Channels/Lavees	\$20,500.00	\$19,971.66	\$734.34	4%	
1	5 Repair Lined Channel	\$9,000.00	\$9,000.00	\$0.00	0%	
2	20 Erosion Control and Repair		and the second se	Statement Statements	-	
2	21 Provide/Maintain Dust Control	\$5,000.00	\$5,000.00	\$0.00	0%	
2	25 Clean Detention/Debris Basins	\$15,000.00	\$15,000.00	\$0.00	0%	
2	35 Fence Repair	\$14,000.00	\$14,000.00	\$5,575.84	40%	
	0 Vegetation Control - Chemical				1	
4	15 Vegetation Control - Mechanical	\$28,950.00	\$28,950.00	\$0.00	0%	
	50 Maintain Access Road	\$500.00	\$500.00	\$0.00	-	
1	55 Clean & Inspect Inlet/Outlet Structures	\$2,500.00	\$1,000.00	\$0.00	0%	
	0 Repair Inlet/Outlet Structures		the second second second			
	55 Clean Storm Sewer Lines	\$1,000.00	\$500.00	\$0.00	0%	
7	70 Storm Sewer Repair	-	Section of the local division of the local d			
7	75 Clean/Flush Culverts & Bridges	\$2,000.00	\$1,500.00	\$0.00	0%	
1	Miscellaneous Work Activities	\$400.00	\$478.34	\$478.34	100%	
1	5 Engineering	\$4,050.00	\$7,000.00	\$6,565.64	94%	
5	0 Homeless Encampment Cleanup				1400	-
	TOTALS	\$112,900.00	\$112,900.00	\$18,204.77		Jun-2
7	75 Clean/Flush Culverts & Bridges 30 Miscellaneous Work Activities 35 Engineering 30 Homeless Encempment Cleanup TOTALS	\$400.00 \$4,050.00	\$478.34 \$7,000.00	\$478.34 \$6,565.64	100%	

Contractor: Project

Manager:

Albert J. Jenkowiek

(702) 267-3024

MWP Facility#:	HN72	Entity	CITY OF HENDERSON
Facility Name:	PITTMAN SEVEN HILLS	Date Prepared:	12/31/2019
	PTAP 0000-0191, PTEA 0000-0244, PTEA 0437-0439, PTGV 0000-0073, PTHD 0000-0020, PTPW		
MP Facility ID:	0000-0008, PTBH 0011-0084	-	

	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	00000		and the owner where the	
	5 Inspect Channels	\$2,500.00	\$2,500.00	\$1,665.49	67%	
-	S inspect Levees/Detention and Debris Basins	\$8,000.00	\$6,000.00	\$3,981.69	66%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$20,500.00	\$20,500.00	\$797.17	4%	
-	15 Repair Lined Channel	\$19,000.00	\$19,000.00	\$0.00	0%	
	20 Erosion Control and Repair		and and the		-	
	21 Provide/Maintain Dust Control	\$10,000.00	\$10,000.00	\$822.74	8%	
	25 Clean Detention/Debris Basins	\$10,000.00	\$10,000.00	\$0.00	0%	
	35 Fence Repair	\$14,000.00	\$14,000.00	\$703.14	5%	
	40 Vegetation Control - Chemical	-			-	
	45 Vegetation Control - Mechanical	\$26,164.93	\$22,855.20	\$0.00	0%	
	50 Maintain Access Road	Contraction of the local division of the loc	And in case of the local division of the loc	and the second s	-	
_	55 Clean & Inspect Inlet/Outlet Structures	\$2,016.00	\$2,015.73	\$2,015.73	100%	
1000	60 Repair Inlet/Outlet Structures	\$129.07	\$129.07	\$129.07	100%	
	65 Clean Storm Sewer Lines	1 2 3	1. No. 10.		1.	
-	70 Storm Sewer Repair					
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00	\$0.00	0%	
	80 Miscellaneous Work Activities					
	85 Engineering	\$2,690.00	\$6,000.00	\$5,284.60	88%	
	90 Homeless Encampment Cleanup		and the second second	and the second s		
	TOTALS	\$114,000.00	\$114,000.00	\$15,399.63		Jun-2
alays or Pro	blem Arees:		_			
	ted during prior fiscal year: an Anthem Parkway Channel (PTAP 0005-0045); vegetation removal					

Contractor

Force

Project Manager:

Albert J. Jenkoulek

(702) 267-3024

Scheduled

MWP Facility#:	HN73	Entity: CITY OF HENDERSON	
Facility Name:	PITTMAN WEST HENDERSON	Date Prepared: 12/31/2019	

MP Facility ID:

Project Manager:

Albert J. Jenkowiek

DCLA 0035, DCN1 0000, PTBE 0140, PTN2 0000-0251, PTN3 0000, PTN5 0000, PTN6 0000, PTN7 0001, PTN8 0000-D: 0039, PTN9 0000-0027, PTNO 0139-0195, PTSO 0104-0153, PTWA 0815-0983

Account/ Contract	Activity	Approved Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Total Expenditures (\$)	Percent Complete	Scheduled Completion Date
-	3 Facility Assessment and Inventory					
_	5 Inspect Channels	\$500.00	\$500.00	\$227.56	46%	
	6 Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00	\$0.00	0%	
	8 Species Survey and Removal					
	10 Clean and Reshape Channels/Levees	\$5,000.00	\$5,000.00	\$0.00	0%	
-	15 Repair Lined Channel		-			
1000	20 Erosion Control and Repair	2				
	21 Provide/Maintain Dust Control		1.1			
	25 Clean Datention/Dabris Basins	\$10,000.00	\$10,000.00	\$0.00	0%	
	35 Fence Repair	\$1,000.00	\$1,000.00	\$0.00	0%	
_	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical	\$18,500.00	\$16,000.00			
	50 Maintain Access Road	and the second second	-			
	55 Clean & Inspect inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures	Contraction of the local division of the loc	A CONTRACTOR OF A	0		
	65 Clean Storm Sewer Lines					
-	70 Storm Sewer Repeir					
	75 Clean/Flush Culverts & Bridges	\$1,000.00	\$1,000.00			
	80 Miscellaneous Work Activities	and the second se	the second se		-	
1.1	85 Engineering	\$2,500.00	\$5,000.00	\$4,467.59	89%	
-	90 Homeless Encampment Cleanup		and the second second			
	TOTALS	\$43,500.00	\$43,500.00	\$4,695.15		Jun-2
	oblem Areas: sted during prior fiscal year:	-				
ork comple						
	on this facility were for regular maintenance activities.					

(702) 267-3024

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM SECOND QUARTER - FY 2019-20

 MWP Facility #:
 LV51

 Facility Name:
 Cedar Avenue Channel/Nellis System

 MP Facility ID:
 CACH 0000 - 0148,

 CABZ 0000 - 0010, CACN 0000 - 0049,
 LVBZ 0166 - 0223

۰ ء

Force Work Plan Amount Amended Work Expended To Date Scheduled Percent Complete Account/ Activity Completion Date * Plan Amount (\$) (\$) (\$) Contract \$5 000 00 \$5,000.00 03 Facility Assessment and Inventory Jun-20 FA \$1,000.00 \$1.000.00 FA 05 Inspect Channels Jun-20 06 Inspect Levees/Detention and Debris Basins \$5,000.00 \$5,000.00 08 Species Survey and Removal Jun-20 \$15,000.00 \$5,000.00 Jun-20 Clean and Reshape Channels/Levees FA 10 FA 15 Repair Lined Channel \$5,000.00 \$5,000.00 Jun-20 \$10,000.00 \$5,000.00 Jun-20 20 Erosion Control and Repair Provide/Maintain Dust Control 21 25 Clean Detention Debris Basins \$10,000.00 \$10,000.00 \$4,766.47 Jun-20 35 Fence Repair \$5,000.00 40 Vegetation Control - Chemical \$5,000.00 Jun-20 45 Vegetation Control - Mechanical \$10,000.00 \$10,000.00 Jun-20 50 Maintain Access Road \$10,000.00 \$5.000.00 Clean & Inspect Inlet/Outlet Structures Jun-20 FA 35 Repair Inlet/Outlet Structures 60 \$2,000.00 \$2,000.00 Jun-20 FA-65 Clean Storm Sewer Lines 70 \$1,000.00 \$1,000.00 Jun-20 FA Storm Sewer Repair \$2,000.00 \$2,000.00 Jun-20 FA 75 Clean/Flush Culverts & Bridges \$13,000.00 \$3,000.00 Jun-20 FA 80 Miscellaneous Work Activities \$23,867.32 \$1,000.00 \$31,000.00 Jun-20 FA 85 Engineering 90 Homeless Encampment Cleanup \$5,000.00 \$5,000.00 Jun-20 FA TOTALS \$100,000.00 \$100,000.00 \$28,633.79 28.6% **Delays or Problem Areas:**

Work completed during prior Fiscal Year:

Cleaned Cedar Avenue channel twice a year (CACH 0000-0148) and graffiti removal. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Inspect and clean storm drain facilities. Clean open channel twice a year (CACH 0000-0148) and graffiti removal. Routine maintenance work activities.

N⁄A

Consultant/Contractor:

Project

Manager:

Oh Sang Kwon, P.E./Matthew Meyer, P.E.

Phone Number:

702-229-6541

Entity: City of Las Vegas

Date Prepared:

1/28/2020

19_20 Work Schedule - QTR 2-Neil.xds No. 1 CEDAR AVE.,NELLIS

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM SECOND QUARTER - FY 2019-20

MWP Facility	#:	LV52			Entity:	City of Las Vega	S
Facility Name	:	Gowan/Angel Pk/Lone Mtn System			Date Prepared:	1/28/2020	
MP Facility II) :	GONO 0000 - 0110, GOSO 0000 - 0462, GODU 0000	- 0050, GOL5 0000-003	2			
		GOOF 0427 - 0775, GOCR 0180 - 0201, GOLB 0000 -	0030, GOL3 0000-0214				
		GOLM 0000 - 0277, GOBU 0000 - 0136, GOBW 0051-	The second se				
		APDG 0000 - 0060, APOF 0000 - 0124, APP1 0000 - 00					
		GO02 0000 - 0257, APNO 0015, APNO 0012, GOLO 0					
		APSP 0000 - 0183, APBE 0000 - 0122, APSO 0000, AP					
		APSO 0204, APSO 0254, APSO 0255, APSO 0345, AP					
		APMD 0132, APMD 0190 - 0258, GOL2 0000 - 0014, A					
		GOL4 0000 - 0026, APFH 0000 - 0089, APM5 0000, AJ	PAD 0000 - 0225, APCE	5 0000 - 0080			
Force			Work Plan	Amended Work	Expended To Date		Scheduled
Account/		Activity	Amount (\$)	Plan Amount (\$)	(\$)	Percent Complete	Completion Date
Contract					.,		
FA	03	Facility Assessment and Inventory	\$7,000.00	\$7,000.00			Jun-2
PA	03	Inspect Channels	S6.000, 00	\$6 000.00	a and the set of the		Jup-2
FA	06	Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00		an att a straight	Jun-21
FA	08	Species Survey and Removal	\$20,000.00	\$20,000 00			
	10	Clean and Reshape Channels/Levees	\$10,000.00	\$10,000.00			100-20
FA .	15	Repair Lined Channel	00 000 292	\$20,000.00	THALL SOUND IT		Jim-20
FA	20	Erosion Control and Repair	\$50,000.00	\$50,000.00		En al deser	i in 2
EA		Provide Maintain Deal Control	ATOLOGUE	551(01936).000			Sentine and an a
FA	25	Clean Detention Debris Basins	\$95,000.00	\$20,000.00			Jun-2
FA	15	Fende Repair	\$50,000.00	850,000 00	a The sector	In the Walking	Jon-10
Sec. 1	40	Vegetation Control - Chemical	\$2,000.00	\$2,000.00		-	
TA	45	Vegetation Control - Mechanical	1\$20,000,001	\$20,000,00			June 21
	50	Maintain Access Road	\$5,000.00	\$5,000.00			Inn-21
FA	55	Clean & Inspect Infet/Outlet Structures	\$40,000.00	\$40,000.00		- Andrew Barlin	Jan-20

 FA
 90
 Homeless Encampment Cleanup
 \$10,000.00

 TOTALS
 \$700,000.00

 Delays or Problem Areas:

Reseal joints along the beltway channel. Cleaned and inspected detention basins. Removed sediments along the beltway channel. Re-applied Joint Seal in Gowan North DB. Routine maintenance work activities.

\$120,000.00

\$10,000,00

\$40,000.00

\$45 000.00

\$10,000.00

\$50,000 00

\$32,000.00

\$10,000,00

\$40,000.00

\$45 000 00

\$10,000.00

\$50,000.00

\$10,000.00

\$462,000.00

\$23,313,29

\$23,313.29

Work to be completed during current Fiscal Year:

60 Repair Inlet/Outlet Structures

Clean Storm Sewer Lines

Tean Flush Culverts & Bridges

Miscellaneous Work Activities

70 Storm Sewer Repair

Engineering

Graffiti and trash removal. Vegetation control and sediment removal throughout the detention basins. Construct Maintenance Access Road to Gowan South and North DB. Install Trash Rack and erosion repair in Lone Mountain DB. Routine maintenance work activities.

N/A

Consultant/Contractor: Project

FA

FA

FA

FA

TA

65

75

80

85

Manager:

Oh Sang Kwon, P.E./Matthew Meyer, P.E.

Phone Number:

702-229-6541

3.3%

Jon-2

Jun-20

Jun-20

In 10

Jun 2

Jun-20

Juni-20

19_20 Work Schedule - QTR 2-Neil.xls No. 2 GOWAN, AP, LONE MTN

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM **SECOND QUARTER - FY 2019-20**

	/#:	LV53	-		Entity:	City of Las Vegas	
Facility Name: MP Facility ID:		Lake Mead/Smoke Ranch/Washington System			Date Prepared:	1/28/2020	
		LVLM 0336 - 0525, LVSR 0312 - 0525,	_			•	
		LV15 0284 - 0474, LVOW 0000 - 0355,					
		LVRA 0000 - 0066, LVPK 0000 - 0130	-				
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
FA	03	Facility Assessment and Inventory	\$5,000.00		3	1. Strand Law	Jun
FA	05	Inspect Channels	\$10,000.00	The Here	199321991		Jun
	06	Inspect Levees/Detention and Debris Basins				ALC: ALC: ALC: ALC: ALC: ALC: ALC: ALC:	A ALLER
	08	Species Survey and Removal					Test
FA	10	Clean and Reshape Channels/Levees	\$2,500.00				Jun
FA	15	Repair Lined Channel	\$3,500.00	2012/2011	2 BELLERS	C. LAND	Jun
	20	Erosion Control and Repair					
	21	Provide/Maintain Dust Control					
	25	Clean Detention Debris Basins	1		-		
FA 35	35	Fence Repair	\$2,000.00			1 State	Jur
	40	Vegetation Control - Chemical				194131182	
TENES	45	Vegetation Control - Mechanical		2. 1. astr		1111111111	
	50	Maintain Access Road					1.11.15
FA	55	Clean & Inspect Inlet/Outlet Structures	\$16,000.00				Jun
FA	60	Repair Inlet/Outlet Structures	\$5,000.00			40	Jun
FA	65	Clean Storm Sewer Lines	\$2,500.00		the set of the	STORE STORE	Jui
FA	70	Storm Sewer Repair	\$28,000.00			the state of the	Jur
75	75	Clean/Flush Culverts & Bridges	\$15,000.00		쒡갼낅띠	The second of	Jun
FA	80	Miscellaneous Work Activities	\$2,500.00	WERE STORE		The Party of	Jun
FA	85	Engineering	\$3,000.00	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	\$2,638.33	Phone and the state	Jun
FA	90	Homeless Encampment Cleanup	\$5,000.00				Jun
	1	Areas:	\$100,000.00	\$0.00	\$2,638.33	2.6%	

Project

Manager:

Oh Sang Kwon, P.E./Matthew Meyer, P.E.

Phone Number:

702-229-6541

19_20 Work Schedule - QTR 2-Neil.xls No. 3 LAKE MEAD, SMOKE RANCH

FA 03 Facility Assessment and Inventory 525,000.00 Image: Control of the set of the s	MP Facility ED: 1244	MWP Facility	/#:	LV54	-		Entity:	City of Las Vegas	S	
Face Activity Wark Plan Amount Amound Wark Expended To Date Percent Complete Scheduled TA 0.5 Facility Assessment and Inventory 525,000.00 Status Facility Assessment and Inventory 525,000.00 TA 0.5 Facility Assessment and Inventory 525,000.00 Status Facility Assessment and Inventory 525,000.00 TA 0.5 Inspect Levers Detention and Debris Basins Facility Assessment and Inventory 525,000.00 Status Status Facility Assessment and Inventory 526,000.00 Status Facility Assessment And Inventory <	Fore- Account Activity Work Plan Amount (S) Expended To Data: (S) Precest Complete Completion Data: (S) FA 0.0 Facility Assessment and Inventory 525,000.00 Facility Assessment and Inventory 525,000.00 FA 0.0 Inspect LocarDetristion and Debris Basins 50,000.00 Facility Assessment and Inventory 525,000.00 FA 0.0 Inspect LocarDetristion and Debris Basins 61,000.00 551,000.00 550,0170.00 FA 1.0 Clein and Rehave: 51,000.00 551,000.00 551,0170.00 2.0 Ension Control and Repair 51,000.00 551,000.00 551,0170.00 2.0 Ension Control and Repair 51,000.00 551,000.00 551,0170.00 2.0 Vegetation Control and Repair 51,000.00 551,000.00 551,0170.00 2.0 Control and Repair 51,000.00 551,000.00 551,0170.00 2.0 Vegetation Control and Repair 51,000.00 510,000.00 510,000.00 2.0 Vegetation Control Control and Repair 51,000.00 510,000.00 510,000.00 2.0 Vegetation Control Structure 51,000.00 510,000.00 510,000.00 2.0 Vegetation Control Structure 52,000.00 510,000.00 510,000.00 </th <th>Facility Name</th> <th>B:</th> <th>Las Vegas Wash System</th> <th>_</th> <th></th> <th>Date Prepared:</th> <th>1/28/2020</th> <th></th>	Facility Name	B:	Las Vegas Wash System	_		Date Prepared:	1/28/2020		
Account Activity Work Plan Amount A Present Complexe Scheduled Location FA 0.5 Facility Assessment and Inventory \$25,000.00 \$50,187.60 Facility Assessment and Inventory \$25,000.00 \$50,187.60 \$50,000.00 \$50,187.60 Facility Assessment and Inventory \$25,000.00 \$50,187.60 \$50,000.00 \$50,187.60 Facility Assessment and Inventory \$25,000.00 \$50,187.60 \$50,000.00 \$50,187.60 Facility Assessment and Inventory \$25,000.00 \$51,000.00	Account Activity Work Plan Associat Expended To Date Expended To Date Scheduled Complete FA 05 Facility Assessment and Inventory \$25,000.00 \$50,107.60 \$10,000.00 \$50,107.60 \$10,000.00 \$20,107.60 \$10,000.00 \$50,107.60 \$10,000.00 \$51,000.00 \$51,000.00 \$51,000.00 \$51,000.00 \$50,107.60 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,	MP Facility II	D:	LVMD 1069 - 1354	_					
Account Activity Work (3) Work (3) Expendent (5) Expendent (7) bits (3) Expende	Account Activity Work Plan Associat Expended To Date Expended To Date Scheduled Complete FA 05 Facility Assessment and Inventory \$25,000.00 \$50,107.60 \$10,000.00 \$50,107.60 \$10,000.00 \$20,107.60 \$10,000.00 \$50,107.60 \$10,000.00 \$51,000.00 \$51,000.00 \$51,000.00 \$51,000.00 \$50,107.60 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,				-					
Account Activity Work (3) Work (3) Expendent (5) Expendent (7) bits (3) Expende	Account Activity Work Plan Associat Expended To Date Expended To Date Scheduled Complete FA 05 Facility Assessment and Inventory \$25,000.00 \$50,107.60 \$10,000.00 \$50,107.60 \$10,000.00 \$20,107.60 \$10,000.00 \$50,107.60 \$10,000.00 \$51,000.00 \$51,000.00 \$51,000.00 \$51,000.00 \$50,107.60 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$50,107.60 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,									
Image: PA 00 Inspect Levees Detention and Debrs Basins 100	PA 00 Impact Lineace \$20,0000 Inspect Lowes/Detection and Debris Basins Inspect Lowes/Detection and Debris Basins Inspect Lowes/Detection and Debris Basins Inspect Lowes/Detection and Repair Inspect Lowes/Debris Basins	Account/		Activity				Percent Complete	Scheduled Completion Date *	
Image: PA 00 Inspect Levees Detention and Debrs Basins 100	PA 00 Impact Lineace \$20,0000 Inspect Lowes/Detection and Debris Basins Inspect Lowes/Detection and Debris Basins Inspect Lowes/Detection and Debris Basins Inspect Lowes/Detection and Repair Inspect Lowes/Debris Basins	FA	03	Facility Assessment and Inventory	\$25,000,00			* 7 C.		
06 Inspect Levees/Detention and Debris Basins Image: Signed Survey and Remark Image: Signed Survey and Survey a	66 Inspect Levees Detention and Debris Basins 140,000,00 Still,000,00 Still,000	F B W W W	CIERCEN			LE CAL		In Thursday		
FA 10 Clean and Reshape Channels/Levees 575,000 00 551,000 00 550,187.60 20 Erosin Control and Repair 35,000 00 550,000 00 550,000 00 550,000 00 21 Davids/Victuation Data (Canon)1 350,000 00 551,000 00 551,000 00 551,000 00 551,000 00 551,000 00 551,000 00 551,000 00 551,000 00 551,000 00 551,000 00 551,000 00 550,000 00 550,000 00 500,000 00 550,000 00 500,000 00 500,000 00 5	FA 10 Clean and Renhape Channels/Levees 575,000 551,000.00 550,187.60 100.20 12 Frosin Control and Repair 55,000.00 510,000.00 550,187.60 100.20 13 Frosin Control and Repair 51,000.00 541,000 551,187.60 100.20 14 15 Rensk Graft 51,000.00 551,000.00 551,187.60 100.20 14 16 Rensk Graft 51,000.00 551,000.00 550,187.60 100.20 14 16 Rensk Graft 51,000.00 510,000.00 520,187.60 100.20 15 Clean Network Rend 51,000.00 510,500.00 500.20,750.40 100.20 15 Clean Network Rend 55,000.00 510,500.00 510,505.51 100.20 16 Clean Network Rend 55,000.00 510,500.00 510,505.51 100.20 16 Clean Network Rend 55,000.00 510,500.00 510,505.51 100.20 17 7.0 Storm Sever Repair 55,000.00 510.4,000.00 510,505.51 100.20 18 7.0 Rendinesi		06			Contract of the Contraction of the				
FA 10 Clean and Reshape Channels Levees 575,000 00 551,000 00 550,187.60 20 Erosin Courtol and Respair 55,000 00 Ston 0,000 00 Ston 0,0	FA 10 Clean and Reshape Channels/Levees 575,000 551,000.00 550,187.60 100.000 20 Erosin Control and Respair 55,000.00 S10,000.00 550,187.60 100.000 21 Parvisor/Sofinain/Davis Control 51,000.00 541,49 100.000 541,49 20 Clean Detension Dobris Basins 51,000.00 510,000.00 541,49 100.000 244 49 Vegetation Control - Chemical 51,000.00 510,000.00 550,187.60 100.000 25 Clean Detension Dobris Basins 51,000.00 510,000.00 550,187.60 100.000 26 Vegetation Control - Chemical 510,000.00 550,187.60 100.000 550,187.60 100.000 25 Clean Mitchines Read 500,000.00 550,187.60 100.000 500,187.60 100.000 26 Clean Mitchines Read 500,000.00 510,400.00 510,505.51 100.000 27 Storm Sever Repair 550,000.00 5104,600.00 5103,575.77 100.00 100.000 5103,575.77 100.00 100.000.00 5033,200.10 90.55 100.000 <	TA .	108	Species Survey and Removal	\$10,000.00				100-20	
20 Erosion Control and Repair 55,000 00 S1,000 00 S541,49 21 PosydorManian Dars Control S1,000 00 S541,49 S120,764 00 S120,764 00 23 Clean Detension Control - Chemical S1,000 00 S551,000 00 S520,764 00 S100,754 00 24 36 Westerinde Control - Chemical S1,000 00 S51,000 00 S510,076 00 S100,754 00 25 Clean & Inpost Inde/Controls S200,070 00 S200,750 40 S10,0750 40 S10,0750 40 26 Repair Inde/Controls Structures S10,000 00 S10,000 00 S10,0750 40 S10,0750 40 27 Gener Storm Stever Lean S10,000 00 S10,000 00 S103,677 77 S10,0750 40 28.4 Storm Stever Repair S10,000 00 S103,000 0 S103,677 77 S10,000 00 29.4 Horeless Encampment Cleanup S10,000 00 S103,000 0 S63,230 11 90.3% Other Herse:	20 Frosion Centrel and Repair 55,000 0 Image: Control and Repair Status and Control and Repair 21 PoysiderMamain Dust Control Status and Control and Repair Status and Control and Repair Status and Control and Repair 22 Chan Detention Debras Basins Status and Control and Repair Status and Control and Repair Status and Control and Repair 24 Over Repair Status and Control Control - Chemical Status and Control Status and Control - Chemical Status and Control Status and Control - Chemical Status and Control Control Status and Control Control Status and Control Status and Control Control Status and Control Status and Control Control Status and Control Control Control Status and Control Control Status and Control Control Control Control Status and Control Cont	FA	10	Clean and Reshape Channels/Levees	\$75,000.00	\$51,000.00	\$50,187.60		Jan 20	
21 Paylod Manuan Durt Clerifol 51,000.00 \$51,000.00 \$541,49 25 Clean Detention Debris Basins \$20,000.00 \$443,000.00 \$543,000.00 \$543,000.00 \$543,000.00 \$543,000.00 \$543,000.00 \$543,000.00 \$543,000.00 \$543,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$550,000.00 \$510,000.00 \$500,000.00	20 PayMode Maintain Duet Control S1,000,00 \$51,000,00 \$541,49 25 Clean Detemion Debris Basins \$20,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$40,000,00 \$50,187,60 \$10,000,00 \$50,187,60 \$10,000,00 \$50,187,60 \$10,000,00 \$50,187,60 \$10,000,00 \$50,187,60 \$10,000,00 \$50,187,60 \$10,000,00 \$50,187,60 \$10,000,00 \$50,187,60 \$10,000,00 \$50,187,60 \$10,000,00 \$50,187,60 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,000,00 \$10,07,77 \$10,000,00 \$10,	FA	1.15	Repair Lined Channel	\$300.000.00	\$300,000.00			Jun-10	
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FA 55 Engineering 530,000.00 544,000.00 543,046,00 July 20 FA 90 Homeless Encampment Cleanup 520,000.00 \$938,000.00 \$633,230.11 90.595 July 20 Delays or Problem Areas: Work completed during prior Fiscal Year: 90.595 90	FA S5 Endingering S30,000,00 S44,000,00 S43,046,90 Jun-20 FA 90 Homeless Encampment Cleanup S20,000,00 S938,000,00 S633,230,11 90,595 Jun-20 Delays or Problem Areas: Work completed during prior Fiscal Year: 90.5938,000,00 S633,230,11 90,595 90,595 Bi-annual vegetation control and erosion control along the Las Vegas Wash. Repaired Mat along Las Vegas Wash between Washington Avenue and Stewart Avenue (LVMD 1120 – 1178) for erosion control. Removed sediments and trash. Work to be completed during current Fiscal Year: Address standing water at the Bonanza system Outlet. Provide bi-annual vegetation control. Continue with the sediment removal. Routine maintenance work activities. N/A Consultant/Contractor: N/A	FA :	7	Clem Phish Culveris & Bridges	.1. \$5.000.00	\$18,000.00	\$13,755.91		lurs20	
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Consultant/Contractor: N/A Project	Consultant/Contractor: N/A Project	Work to be co	omple	ted during current Fiscal Year:						
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Project	Project									
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		-		Oh Sang Kwon, P.E./Matthew Meyer, P.F.		Phone Number			702-229-6541	

19_20 Work Schedule - QTR 2-Neil.xls No. 4 LAS VEGAS WASH

Entity: City of Las Vegas

Date Prepared: 1/28/2020

MWP Facility #:	LV55
Facility Name:	Meadows/Oakey System
MP Facility ID:	LCME 0000 - 0085, MECH 0108 - 0420,
	MEAL 0000 - 0258, MEPA 0000 - 0025, MEOK 0000 - 0217

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Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03	Facility Assessment and Inventory	\$10,000.00		-		June20
	1 05	Inspect Channels	1 1000 00			hand	of-mu
	06	Inspect Levees/Detention and Debris Basins	\$1,000.00			Ger Park	0.6-27)
ALL INTER A	108	Species Survey and Removal	\$2.000.00				140-2Q
FA	10	Clean and Reshape Channels/Levees	\$10,000.00			The substance out Valle	Jun 20
PA-	. 15	Repair Lined Channel	\$6,000.00	T The Article	A STREET OF THE OWNER	N. H. H. H. H. H.	
	20	Erosion Control and Repair	\$7,500.00				lon=0
兴动和	- JI	Riovide/Maintain Dust Control	- +++++++++++++++++++++++++++++++++++++		THE FEE		
FA	25	Clean Detention Debris Basins	\$10,000.00				, lun-20
		Ferice Repair	\$2,000 pd;				June20
-	40	Vegetation Control - Chemical	\$2,000.00				
t y	15	Vegetation Control - Mechanical	\$5,000.00			編成的限制	100-20
FA	50	Maintain Access Road	\$5,000.00				Im-20
TA I	55	Clean & Inspect Injet/Datlet Structures	\$8,000.00				Jun-20
FA	60	Repair Inlet/Outlet Structures	\$8,000.00				Jun 20
1 - Bigmu	- 65	Clean Storm Sewer Lines	\$2,000,00				Jun-20
FA	70	Storm Sewer Repair	\$7,500.00			L'III marine	(
FÁ	75	Clean/Flush Culveris & Birdges	\$1,000 DO			AVE FREE THE	
FA	80	Miscellaneous Work Activities	\$2,000.00			and lines	fin-20
ŦA	85	Engineeting	\$5,000,00		\$3.405.25	and the state of the	Jun-20
FA	90	Homeless Encampment Cleanup	\$5,000.00		1.2		Jun-20
		TOTALS	\$100,000.00	\$0.00	\$3,405.25	3.4%	
Removed see work activiti Work to be	diment : es. com ple repair a work a	uring prior Fiscal Year: and Vegetation control from Oakey DB and Meadows DB. Ve ted during current Fiscal Year: nd clean storm drain facilites. Remove sediment and vegetation ctivities.					
Project Manager:		Oh Sang Kwon, P.E./Matthew Meyer, P.E.		Phone Number.			702-229-6541

19_20 Work Schedule - QTR 2-Neil.xls No. 5 MEADOWS, OAKEY

MWP Facility #:	LV56							
Facility Name:	Washington Ave/Las Vegas Creek System							
MP Facility ID:	LCLT 0000 - 0034, WAPR 0000 - 0132, FWRR 0000-0010							
	FWUP 0000 - 0100, LVWH 0086 - 0484, FWR2 0000-0020							
	FW15 0000 - 0301, FWOK 0000 - 0100, FWWL 0000,							
	FWCH 0000 - 0060, FWSH 0000, LCCH 0513 - 0543,							
	LCLO 0000 - 0054, WAGC 0000 - 0060, CHRA 0000 - 0014							

Entity: City of Las Vegas

Date Prepared. 1/28/2020

Amended Work Expended To Date Percent Complete Completion Date * Work Plan Activity Amount (\$) Plan Amount (\$) \$10,000.00 Facility Assessment and Inventory \$5,000.00 Jun-20 05 Inspect Channels \$10,000.00 \$5,000.00 Jun-20 Inspect Levees/Detention and Debris Basins \$2,000.00 \$2,000.00 Jun-20 08 Species Survey and Removal Clean and Reshape Channels Levees \$57,500.00 \$7,500.00 Jun-20 15 Repair Lined Channel \$50,000.00 \$5,000.00 Jun-20 Erosion Control and Repair \$5,000.00 \$5,000.00 Jun-20 Jun-20 Jun-20 Jun-20 Jun-20

	21	Provide/Maintain Dust Control			
	25	Clean Detention Debris Basins	\$10,000.00	\$5,000.00	
1123	35	Fence Repair	\$5,000.00	\$2,000.00	\$1,850.00
	40	Vegetation Control - Chemical	\$2,000.00	\$2,000.00	
	45	Vegetation Control - Mechanical	\$2,000 00	\$2,000.00-	
	50	Maintain Access Road	\$1,000.00	\$1,000.00	
FA	55	Clean & Inspect Inlet/Outlet Structures	\$20,000.00	\$5,000.00	1
FA	60	Repair Inlet/Outlet Structures	\$5,000.00	\$5,000.00	
FA	65	Clean Storm Sewer Lines	\$10,000.00	\$5,000.00	
FA	70	Storm Sewer Repair	\$7,500.00	\$2,500.00	
FA	- 75-	Clean/Flush Culverts & Bridges	\$5,000.00	- \$1,000.00	
FA	80	Miscellaneous Work Activities	\$5,000.00	\$1,000.00	
FA	- 85 .	Engineering	\$8,000.00	\$6,000.00	\$5,996.96
FA	90	Homeless Encampment Cleanup	\$10,000.00	\$10,000.00	
		TOTALS	\$225,000.00	\$77,000.00	\$7,846.96

Removed and cleared vegetation from the Rainbow Detention Basins. Removed sediments and cleared vegetation from the Freeway Channel openings along I-15 and Veterans Memorial Drive Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Install trash racks in Rainbow DB inlet and outlet pipe. Install trash rack on FWI 50214. Remove sediments and clear vegetation from the Freeway Channel openings along I-15 and Veterans Memorial Drive. Clean Las Vegas Creek Channel. Routine maintenance work activities.

N/A

Consultant/Contractor:

Project Manager.

V

Force

Account/

Contract

FA

FA

FA

FA

03

06

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Oh Sang Kwon, P.E./Matthew Meyer, P.E.

101

Phone Number.

702-229-6541

3.5%

Jun-20 Jun-20 Jun-20 Jun-20 Jun-20 Jun-20 Jun-20 Jun-20 Jun-20

19_20 Work Schedule - QTR 2-NeiLds No. 6 WASH. AVE., LV CREEK

MWP Facilit Facility Nam MP Facility	ie:	LV57 US95/OuterBeltway/Ann Road System RCHO 0000 - 0071, ANWE 0127 - 0385, CNWE 0020-0314			Entity: Date Prepared:		
Mr racinty i	<i>μ</i> .	RCH0 0000 - 0071, ANWE 0127 - 0383, CNWE 0020-0314 RCHB 0171 - 0275, RCHB 0120, RCHB 0000-0083, RCBC EKDB 0000 - 0070, GOAN 0000 - 0061, GOAN 0065-0127 CNGT 0000 - 0247, CNKC 0000 - 0050, LVMD 2324 - 278 EKHU 0000 - 0023, BCHU 0000 - 0054, ANRB 0000-0050 MSNV 0000, LVMJ 0000-0100, LVDE 0000-0027, MOHU CN95 0000 - 0333, EKBU 0000, LVMD 3313-3316 RACO 0000-0064, BRDB 0000-0058, TSDB 0000-0012	0000-0140 9				
Force Account/ Contract		Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
FA	03	Facility Assessment and Inventory Inspect Counnels	\$10,000.00 \$5,000.00		The second		lim-20 am-20
	06	Inspect Levees/Detention and Debris Basins	\$5,000.00		1.00		
n Lange	308	Species Survey and Removal	\$2,000.00		AT CALL	1	
	10	Clean and Reshape Channels/Levees	\$5,000.00			Provide State	lon.20
FA-	15	Repair Lined Channel	\$50,000 00	\$35,000,00	\$34,411.30	h	Jun-20
FA	20	Erosion Control and Repair	\$105,000.00				- Ma-20
FA	21	Provide Maintain Dust Control	\$50,000 00			San Station	lune20
FA	25	Clean Detention Debris Basins	\$395,000.00	\$650,000.00	\$646,087.87		im-29
· EA	35	Fence Repair	\$20,000,00	\$\$ 000.00	57,01845	Aline Plan	don-10
1.20	40	Vegetation Control - Chemical	\$5,000.00				Terreto
	-	Yegetation Control = Mechanical	\$5,000.00			PL	Jun-20
FA	50	Maintain Access Road	\$50,000.00	\$128,000.00	\$127,983.84		Jun-20
EA	55	Clean & Inspect Inlet/Dullet Sinuctures	\$20,000.00		44a	THE LAND	Jim 20
FA	60	Repair Inlet/Outlet Structures	\$100,000.00	\$20,000.00		A BANALALS	
FA	65	Clean Storm Sewer Lines	\$20,000.00		and the second s		Jun-20
FA	70	Storm Sewer Repair	\$20,000.00	Caral and		120000000000000000000000000000000000000	Jun 20
FA	15	Clean/Flush Culverts & Bridges	\$10,000.00	\$112,000.00	3111.608.79	Har Sala	
FA	80	Miscellaneous Work Activities	\$10,000.00	\$24,000.00	\$23,811.25	1. mail	
FA	85	Engineering	\$8,000.00	\$71,000.00	\$70,995 63		Jun-20
FA	90	Homeless Encampment Cleanup	\$5,000.00			P	Jun-20
		TOTALS	\$900,000.00	\$1,048,000.00	\$1,022,011.13	113.6%	
Delays or Pr	oblem	Areas:					
Work compl	leted d	uring prior Fiscal Year:					
	-	diment, and vegetation control in verious detention basins. Rep	paired inlet erosion i	n Floyd Lamb DB	Routine maintenanc	e work activities.	
Work to be a	comple	eted during current Fiscal Year:					
Sediment and	l veget	ation removal from the detention basins. Add access block to a	Skye Canyon DB1.	Inspect and repair (CC215 Channel. Rot	utine maintenance w	ork activities.
Consultant/C Project	ontract	or:]	N/A				
Manager.		Oh Sang Kwon, P.E./Matthew Meyer, P.E.		Phone Number:			702-229-6541

19_20 Work Schedule - QTR 2-Neil.xls No. 7 US95,OUTERBELTWAY,ANN

1 1.6

5050 19/ 30 643:54 BECD

MWP Facility #: ME01						Entity:	City of Meso	luite
Facility Na	me: Mesquite Town Wash			Ľ	Date]	Prepared:	1/23/2020	
MP Facility	ID: TOWA 0000-0201					Quarter:	2nd Oct/Nov	/Dec 19
Force Account/ Contract	Activity	V	Approved Vork Plan mount (\$)	Amended Work Plan Amount (\$)		pended To Date (\$)	Percent Complete	Scheduled Completion Date
	03 Facility Assessment and Inventory							
	05 Inspect Channels	\$	300.00	-	\$	179.60		12
	06 Inspect Levees/Detention and Debris Basins			-			1	
	08 Species Survey and Removal						1.0	
	10 Clean and Reshape Channels/Levees	\$	6,900.00		\$	- 1		
10.011	15 Repair Lined Channel	\$	3,000.00					
	20 Erosion Control and Repair		1		100			
	21 Provide/Maintain Dust Control		1.11				1112	
2.1.1	25 Clean Detention Debris Basins						1	
	35 Fence Repair				-			
0.00	40 Vegetation Control - Chemical	\$	3,800.00		\$	-		
1.1	45 Vegetation Control - Mechanical	\$	2,000.00	(1997) - 13	S	-		
	50 Maintain Access Road							
6.0	55 Clean & Inspect Inlet/Outlet Structures	1.1		1				
	60 Repair Inlet/Outlet Structures		1					
0.00	65 Clean Storm Sewer Lines	-		A. 7. 777 - 1	1	1		
5.77	70 Storm Sewer Repair				1000			
1.0	75 Clean/Flush Culverts & Bridges						2	
1.00	80 Miscellaneous Work Activities	\$	3,000.00		\$	-		
	85 Engineering					1 7		
	90 Homeless Encampment Cleanup				1000			
in the second	TOTALS	- 5	\$19,000.00	\$0.00	-	\$179.60	1%	30-Jun-20
	oroblem areas:							
	pleted during current quarter:							
Work to be	e completed during next quarter:							

Consultant/ Contractor: Project Manager:

N/A

Travis H. Anderson P.E - PW Director ne

MWP Facility #: ME02

Facility Name: Abbott Wash Channel MP Facility ID: ABWA 0000-0233

Entity: City of Mesquite Date Prepared: 1/23/2020

Quarter: 2nd Oct/Nov/Dec 19

05	Facility Assessment and Inventory		Work Plan mount (\$)	Work Plan Amount (\$)		Dended To Date (\$)	Percent Complete	Scheduled Completion Date
	I domey resousatione and any prices y							
	5 Inspect Channels	\$	300.00		\$	89.80	1	
06	Inspect Levees/Detention and Debris Basins				1000	-	12000	
08	Species Survey and Removal			1.000		1.14.1		1.00
10	Clean and Reshape Channels/Levees	\$	3,000.00		\$	-	1	
15	Repair Lined Channel					1.00	1	
20	Erosion Control and Repair	\$	3,000.00		\$	476.28	1	
21	Provide/Maintain Dust Control	\$	2,000.00		\$		() ()	
25	Clean Detention Debris Basins				1000	-	1	
35	Fence Repair							
40	Vegetation Control - Chemical	\$	2,500.00		\$	-	1	
45	Vegetation Control - Mechanical	\$	1,000.00	5 ·····	\$		1	
50	Maintain Access Road		1		1000	-	1	
55	Clean & Inspect Inlet/Outlet Structures							
60	Repair Inlet/Outlet Structures				200	100 M	1	
65	Clean Storm Sewer Lines				-		0.000	
70) Storm Sewer Repair							1
75	Clean/Flush Culverts & Bridges	S	500.00		\$	-	1.2	
80	Miscellaneous Work Activities	\$	2,000.00		\$	-		
85	Engineering							
90	Homeless Encampment Cleanup							
Con In	TOTALS	S I	\$14,300.00	\$0.00	240	\$566.08	4%	30-Jun-2

Consultant/ Contractor: Project Manager:

N/A Travis H. Anderson P.E - PW Director

MWP Facility #: ME04

 Facility Name:
 Town Wash Detention Basin

 MP Facility ID:
 TOWA 0237-0267 & MNTP 0000

Entity: City of Mesquite Date Prepared: 1/23/2020 Quarter: 2nd Oct/Nov/Dec 19

Force Account/ Contract	Activity		proved Work lan Amount (\$)	AI	mended Work an Amount (\$)	Ехр	ended To Date (\$)	Percent Complete	Scheduled Completion Date
1	03 Facility Assessment and Inventory								
	05 Inspect Channels		•	-		-		2.1	
	06 Inspect Levees/Detention and Debris Basins	\$	2,600.00	\$	2,600.00	\$	1,880.00		
	08 Species Survey and Removal	1		1		1			
	10 Clean and Reshape Channels/Levees	10		0				-	
	15 Repair Lined Channel			1				2	
	20 Erosion Control and Repair			0					
	21 Provide/Maintain Dust Control	\$	4,000.00	\$	4,000.00	\$			
	25 Clean Detention Debris Basins	\$	600,000.00	\$	600,000.00	\$	6,180.00	1	
	35 Fence Repair						-	1	
	40 Vegetation Control - Chemical	1							
	45 Vegetation Control - Mechanical			1.1		-		100.002	
	50 Maintain Access Road	\$	800.00	\$	800.00	\$		-	
	55 Clean & Inspect Inlet/Outlet Structures	\$	1,000.00	\$	1,000.00	\$	-		1
	60 Repair Inlet/Outlet Structures							1	
	65 Clean Storm Sewer Lines					1	_	0	-
	70 Storm Sewer Repair	12						-	
•	75 Clean/Flush Culverts & Bridges					1		10.5	
	80 Miscellaneous Work Activities	\$	4,000.00	\$	5,000.00	\$	5,000.00		
	85 Engineering	\$	5,000.00	\$	4,000.00	\$			
	90 Homeless Encampment Cleanup							Section of the sectio	
	TOTALS		\$617,400.00	1.0	\$617,400.00		\$13.060.00	2%	30-Jun-2
	90 Homeless Encampment Cleanup			\$		\$	\$13.060.00	2%	

Consultant/ Contractor: Project Manager:

N/A

Travis H. Anderson P.E - PW Director

MWP Facility #: ME07 Facility Name: Pulsipher Wash MP Facility ID: PUWA 0000-0164

Entity: City of Mesquite Date Prepared: 1/23/2020 Quarter: 2nd Oct/Nov/Dec 19

Force Account/ Contract	Activity		Approved Work Plan Amount (\$)	Amended Work Plan Amount (S)	-	Dended To Date (\$)	Percent Complete	Scheduled Completion Date
1	03 Facility Assessment and Inventory						State of the local division of the local div	15
	05 Inspect Channels	\$	300.00		\$	179.60	1.2.1.1	R.L.
	06 Inspect Levees/Detention and Debris Basins			1000		-	1000	
N	08 Species Survey and Removal	-		•	1.2		1	1.1.1.1
	10 Clean and Reshape Channels/Levees	\$	14,000.00		\$	-	10000	1
	15 Repair Lined Channel					11	0.000	
	20 Erosion Control and Repair	\$	7,000.00		\$	-	1.000	E.
U 11	21 Provide/Maintain Dust Control	\$	2,000.00		\$	-	11	
	25 Clean Detention Debris Basins			-	100	1	1000	
0 - 3	35 Fence Repair			an Constant of		100		
	40 Vegetation Control - Chemical	\$	2,000.00		\$	-		10000
	45 Vegetation Control - Mechanical	\$	1,000.00		\$	-		
	50 Maintain Access Road						1	10000
	55 Clean & Inspect Inlet/Outlet Structures						1	1
20	60 Repair Inlet/Outlet Structures						2	10000
	65 Clean Storm Sewer Lines							Contraction of the local distribution of the
1.000	70 Storm Sewer Repair			1.0	1			
6 11	75 Clean/Flush Culverts & Bridges	5	1.1.1.1				1	1000
	80 Miscellaneous Work Activities	\$	3,100.00		\$			1
e	85 Engineering	3		0.00.1				
	90 Homeless Encampment Cleanup		No.	0			(No.
	TOTALS	10	\$29,400.00	\$0.00	0	\$179.60	1%	30-Jun-20
	roblem areas: leted during current quarter:	_		- 1-	-			
Work to be	completed during next quarter:	-			-	13		- 7

Consultant/ Contractor: Project Manager:

N/A 1 Travis H. Anderson P.E - PW Director

 MWP Facility #:
 ME08
 Entity:
 City of Mesquite

 Facility Name:
 Abbott Wash Detention Basin
 Date Prepared:
 1/23/2020

 MP Facility ID:
 ABWA 0234-0236
 Quarter:
 2nd Oct/Nov/Dec 19

 Force
 Approved
 Amended
 Expended To
 Percent
 Scheduled

Account/ Contract	Activity	1	Work Plan Amount (\$)	Work Plan Amount (\$)		pended To Date (\$)	Percent Complete	Completion Date
-	03 Facility Assessment and Inventory		-					-
	05 Inspect Channels						211	100
	06 Inspect Levees/Detention and Debris Basins	\$	2,500.00		\$	1,486.25	0	
	08 Species Survey and Removal						Farming the	1000
	10 Clean and Reshape Channels/Levees			1.1			-	1
	15 Repair Lined Channel			1		17	1.1.1.1.1.1.1	
	20 Erosion Control and Repair	\$	5,000.00		\$	-	1	
	21 Provide/Maintain Dust Control	\$	2,000.00		\$	-		1.00
	25 Clean Detention Debris Basins	\$	40,000.00		\$	-	6	
	35 Fence Repair	1.1			1		2	
	40 Vegetation Control - Chemical	\$	1,000.00		\$	- 1	And the second second	
	45 Vegetation Control - Mechanical	1		2				1.110
	50 Maintain Access Road	\$	1,000.00		\$	-		
	55 Clean & Inspect Inlet/Outlet Structures	\$	2,500.00	1.000	\$	-		
1	60 Repair Inlet/Outlet Structures	100					1.000	
	65 Clean Storm Sewer Lines			1		1.1	1.1.1	1.1.1.1
	70 Storm Sewer Repair	00				C 8 (1)		
	75 Clean/Flush Culverts & Bridges				-		1.1	10-10
	80 Miscellaneous Work Activities	\$	1,000.00	10000	\$	176.40	12	
	85 Engineering	\$	5,000.00		\$		E	
1	90 Homeless Encampment Cleanup	T					Contract of	1 Contractor
	TOTALS	1	\$60,000.00	\$0.00		\$1,662.65	3%	30-Jun-2

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/ Contractor: Project Manager:

N/A Travis H. Anderson P.E - PW Director

MWP Facility #: ME09

 Facility Name:
 Pulsipher Wash Detention Basiu

 MP Facility ID:
 PUWA 0166-0168

Entity: City of Mesquite Date Prepared: 1/23/2020 Quarter: 2nd Oct/Nov/Dec 19

10.

Amended Scheduled Approved Force Expended To Percent Work Plan Work Plan Completion Account/ Activity Date (\$) Complete Contract Amount (\$) Amount (\$) Date 03 Facility Assessment and Inventory **05** Inspect Channels S 1,356.25 06 Inspect Levees/Detention and Debris Basins 2,500.00 S 08 Species Survey and Removal 10 Clean and Reshape Channels/Levees 15 Repair Lined Channel 7.700.00 S S 20 Erosion Control and Repair \$ 2,000.00 \$ 21 Provide/Maintain Dust Control _ 25 Clean Detention Debris Basins \$ 10.000.00 S 35 Fence Repair \$ 1,000.00 S 40 Vegetation Control - Chemical _ S \$ 45 Vegetation Control - Mechanical 1.000.00 ... 50 Maintain Access Road S 2,500.00 \$ 55 Clean & Inspect Inlet/Outlet Structures _ 60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges S 1.000.00 80 Miscellaneous Work Activities S 2,000.00 S \$ **85** Engineering -90 Homeless Encampment Cleanup TOTALS \$29,700.00 \$0.00 \$1,356.25 5% 30-Jun-20 Delays or problem areas:

Work completed during current quarter:

Work to be completed during next quarter:

Consultant/ Contractor: Project Manager:

N/A Tres ravis H. Anderson P.E - PW Director

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM 2nd Qtr Thru December 2019 FY 2019-2020

MWP Facility #:	NLV01
Facility Name:	Las Vegas Wash - "N" Channel
MP Facility ID:	LVNC 0001-0164

Contract	Activity	Amou		Reallocation Amount (\$)	anded Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completio Date
3	B Facility Assessment and Inventory	\$!	500.00		\$ 500.00	27.80	472.20	6%	A
5	5 Inspect Channels	\$!	500.00		\$ 500.00	430.33	69.67	86%	
6	6 Inspect Levees/Detention Basin & Debris Basins	\$	-		\$ 	0.00	0.00		
	3 Species Survey and Removal	\$			\$ -	0.00	0.00		
	Clean and Reshape Channel/Levees	\$ 23,	500.00	(5,610.17)	\$ 17,889.83	0.00	17,889.83	0%	1.
	5 Repair Lined Channel	\$		Section Sectio	\$ -	0.081	0.00		
20	Erosion Control and Repair	\$	-	2	\$ -	0.00	0.00		and the second second
	1 Provide/Maintain Dust Control	\$ 2,1	000.00		\$ 2,000.00	0.00	2,000.00	*0%	
25	5 Clean Detention/Debris Basin	\$		Sec. 1.13	\$ -	0.00	0.00	1. C.	and the second second
32	5 Fence Repair	\$ 2,0	000.00		\$ 2,000.00	0.00	2,000.00	0%	
40	0 Vegetation Control - Chemical	\$ 2,	00.000		\$ 2,000.00	0.00	2,000.00	0%	A
	5 Vegetation Control - Mechanical	\$	-		\$ -	0.03	0.00		
	0 Maintain Access Road	\$ 7,	500.00		\$ 7,500.00	0.00	7,500.00	0%	
55	5 Clean & Inspect Inlet/Outlet Structures	\$			\$ -	3.00	0.00		
	Repair Inlet/Outlet Structures	\$			\$ -	0.00	0.00		1
65	5 Clean Storm Sewer Lines	\$ 14,	075.00	4,744.40	\$ 18,819.40	18,819,40	0.00	100%	
70	0 Storm Sewer Repair	\$		1.	\$ 	0.00	0.00		10.00
75	5 Clean/Flush Culverts & Bridges	\$ 1,	500.00		\$ 1,500.00	001	1,500.00	0%	-
80	0 Miscellaneous Work Activities	\$ 24,	00.000	(4,134.23)	\$ 19,865.77	0.00	19,865.77	0%	
8	5 Engineering	S	-		\$ 	0.00	0.00		
	0 Homeless Encampment Clean Up	\$ 2,	500.00	·	\$ 2,500.00	0.00	2,500.00	0%	and the second sec
	TOTALS	\$ 80,	075.00	(5,000.00)	\$ 75,075.00	\$ 19,277.53	55,797.47		06/30/20

Work completed during prior fiscal year: Cleaned the vegetation in the concrete channel, cleaned the outlet structures and provided maintenance of acc encampments that were charged to miscellaneous work activities.

Work to be completed during current fiscal year: Clean upper access roadway removing vegetation with mechanical equipment, clean outlet structures. Remove other vegetation and graffiti throughout. Fencing needs will be repaired. Homeless encampment clean up upon occurrence.

Consultant/ Contractor:

> Project Manager:

John Runiks

633-1267

City of North Las Vegas

01/30/20

Entity:

Date Prepared:

REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM 2nd Qtr Thru December 2019 FY 2019-2020

Force Account/ Contract	Activity	۷	Requested Nork Plan mount (\$)	Reallocation Amount (\$)	ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$ 500.00	27.80	472.20	6%	2
	5 Inspect Channels	\$	2,000.00		\$ 2,000.00	330.50	1,660.41	17%	
-	6 Inspect Levees/Detention Basin & Debris Basins	\$			\$ -	0.00	0.00		-
	8 Species Survey and Removal	5			\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$	23,500.00	7,486.44	\$ 30,986.44	30,986.44	0.00	100%	8
	15 Repair Lined Channel	\$	-		\$ 	0.00	0.00		
	20 Erosion Control and Repair	\$	3,500.00	(1.000.00)	\$ 2,500.00	0.00	2,500.00	0%	
	21 Provide/Maintain Dust Control	\$	2,000,00		\$ 2,000.00	90.02	2,000.00	0%	
	25 Clean Detention/Debris Basin	\$		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$ -	0.00	0.00		1000 C
-	35 Fence Repair	\$	19,000.00	(5.000.00)	\$ 14,000.00	5,420,50	8,569.50	39%	
	40 Vegetation Control - Chemical	\$	9,000.00	(1,500.00)	\$ 7,500.00	0.00	7,500.00	0%	1. J. R. P. L. C.
	45 Vegetation Control - Mechanical	\$	15,000.00	(7,500.00)	\$ 7,500.00	0.00	7,500.00	0%	
	50 Maintain Access Road	\$	17,500.00	(10,000.00)	\$ 7,500.00	0.00	7,500.00	0%	81.5C
Statistics of the	55 Clean & Inspect Inlet/Outlet Structures	\$	5,000.00		\$ 5,000.00	(X) ()	5,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$			\$ -	0.00	0.00		· · · · · · · · · · · · · · · · · · ·
	65 Clean Storm Sewer Lines	\$	14,071.00	1	\$ 14,071.00	001	14,071.00	0%	
	70 Storm Sewer Repair	\$		1. C.	\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$	5,000.00	-	\$ 5,000.00	D DE	5,000.00	0%	
1.1	80 Miscellaneous Work Activities	\$	36,500.00	(8,622.09)	\$ 27,877.91	9,098.79	18,779.12	33%	1 - C - C - 1
	85 Engineering	\$	-		\$ -		0.00		
	90 Homeless Encampment Clean Up	\$	25,000.00	1	\$ 25,000.00	4,511.03	20,488.97	18%	
	TOTALS	\$	177,571.00	(26,135.65)	\$ 151,435.35	50,394.15			06/30/20

Work to be completed during current fiscal year: Staff will clean all of the channels within and provide maintenance of all access roads. Repair fences, concrete, and erosion as needed, and remove vegetation, debris and graffiti throughout. Homeless encampment clean up upon occurrence.

Consultant/

8

Contractor: Project Manager:

John Runiks

MWP Facility #:	NLV03
Facility Name:	Las Vegas Wash - King Charles Channel
MP Facility ID:	LVKC 0000-0097

Entity: City of North Las Vegas Date Prepared: 01/30/20

Force Account/ Contract	Activity	٧	Requested Nork Plan mount (\$)	Reallocation Amount (\$)	ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completie Date
Contract	3 Facility Assessment and Inventory	\$	500.00		\$ 500.00	27.80	472.20	6%	
-	5 Inspect Channels	\$	500.00		\$ 500.00	155/16	344.84	31%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$		· · · · · · · · · · · · · · · · · · ·	\$ 	0.00	0.00	and the second	
Contract of	8 Species Survey and Removal	\$	-		\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$	4,000.00	23,585.64	\$ 27,585.64	27,585.64	0.00	100%	
	15 Repair Lined Channel	\$		-	\$ -	13.00	0.00		
	20 Erosion Control and Repair	\$	3,500.00		\$ 3,500.00	0.00	3,500.00	0%	
	21 Provide/Maintain Dust Control	\$			\$ •	0AD	0.00		
	25 Clean Detention/Debris Basin	\$	1.		\$ -	0.00	0.00		
-	35 Fence Repair	\$	2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	40 Vegetation Control - Chemical	\$	3,000.00	Ph	\$ 3,000.00	0.00	3,000.00	0%	
-	45 Vegetation Control - Mechanical	\$	-		\$	0.00	0.00		
	50 Maintain Access Road	\$	1,000.00	1 · · · · · · · · · · · · · · · · · · ·	\$ 1,000.00	0.00	1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$			\$ -	0.00	0.00		
	60 Repair Inlet/Outlet Structures	\$		10 million - 14	\$ -	0.00	0.00		Contraction of the second
-	65 Clean Storm Sewer Lines	\$	14,071.00		\$ 14,071.00	7.601 14	6,469.86	54%	
	70 Storm Sewer Repair	\$		1.	\$ -	0.00	0.00		and the second sec
-	75 Clean/Flush Culverts & Bridges	\$	2,000.00	2.2.2.3	\$ 2,000.00	00.0	2,000.00	0%	
1000	80 Miscellaneous Work Activities	\$	26,500.00	(6.449.99)	\$ 20,050.01	0.00	20,050.01	0%	
-	85 Engineering	\$	-		\$ -	0.00	0.00		
		\$	13,000.00	1. S.	\$ 13,000.00	0.00	13,000.00	0%	1.1
	TOTAL	S	70,071.00	17,135.65	\$ 87,206.65	\$ 35,369.74	51,836.91		06/30/20
	90 Homeless Encampment Clean Up		70,071.00		87,206.65	\$ 35,369.74	13,000.00 51,836.91	0%	06/

upon occurrence.

Consultant/

47

Contractor:

Project Manager:

John Runiks

/WP Facility #: facility Name: /IP Facility ID:	NLV04 Vandenberg Detention Basin RWWE 0055-0350, RWWE 0363, RWRR 0000-0092, RWWA 0000-0104, RWLA 0000-0047, RWCC 0000	Ξ							Entity: Date Prepared:	City of North Las Vega 01/30/20
Force Account/ Contract	Activity	Requested Work Plan Amount (\$)		Reallocation Amount (\$)	Amended Work Plan Amount (\$)		Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00	· · · · · · · · · · · · · · · · · · ·	\$	500.00	27.80	472.20	6%	
	5 Inspect Channels	\$	500.00		\$	500.00	0011	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	1,500.00		\$	1,500.00	245.90	1,254.10	16%	La como do
	8 Species Survey and Removal	\$	-		\$	-	-0,00	0.00		
10	0 Clean and Reshape Channel/Levees	\$	4,000.00	388.16	\$	4,388.16	4,388.16	0.00	100%	
1	5 Repair Lined Channel	5	180,073.00	(20,806.00)	\$	159,273.00	0.00	159,273.00	0%	
20	0 Erosion Control and Repair	\$	13,000.00	(388.16)	\$	12,611.84	0.00	12,611.84	0%	and the second second
2	1 Provide/Maintain Dust Control	\$	10,000.00		\$	10,000.00	00.0	10,000.00	0%	
2	5 Clean Detention/Debris Basin	\$	8,000.00	100 C	\$	8,000.00	0.00	8,000.00	0%	1000
3	5 Fence Repair	\$	13,000.00		\$	13,000.00	D0.0	13,000.00	0%	
4	0 Vegetation Control - Chemical	\$	5,000.00		\$	5,000.00	1,069,45	3,930.55	21%	and the second
4	5 Vegetation Control - Mechanical	5	1,000.00	1	\$	1,000.00	0,00	1,000.00	0%	
5	0 Maintain Access Road	\$	1,500.00	B. C. C. C. C. C.	\$	1,500.00	0.00	1,500.00	0%	State
5	5 Clean & Inspect Inlet/Outlet Structures	\$			\$	-	000	0.00		
	0 Repair Inlet/Outlet Structures	\$	-	1.	\$		0.00	0.00	100,000,000	1
6	5 Clean Storm Sewer Lines	\$	14,071.00		\$	14,071.00	10 125.94	3,945.06	72%	
7	0 Storm Sewer Repair	5		De 1000	\$	-	0.00	0.00		
7	5 Clean/Flush Culverts & Bridges	\$	3,500.00	The second se	S	3,500.00	0.00	3.500.00	-D%	
8	0 Miscellaneous Work Activities	\$	23,000.00		\$	23,000.00	6,259,71	16,740,29	27%	
8	5 Engineering	S		Contraction of the local division of the loc	\$	-	0.00	0.00	CO. CO.	
	0 Homeless Encampment Clean Up	\$	2,500.00		\$	2,500.00	0.00	2.500.00	0%	-
-		S S	281,144.00	(20,800.00)		260,344.00		238,227.04		06/30/20

and maintained channels, inlet and outlet structures, and removed debris and graffit as needed. Due to the high cost of replacement in NLV 4 staff will continue to repair the damaged concrete in smaller sections.

Work to be completed during current fiscal year: Staff will continue to provide erosion control, dust control, fence repairs and vegetation removal along embankment slopes and access roads. Staff will clean, inspect and maintain channels, inlet and outlet structures, and remove debris and graffit as needed. First phase of estimated three phases to remove and replace the concrete on lined channel for Vandenberg Channel between Lone Mountain & Craig Road. Homeless encampment clean up upon occurrence.

Consultant/	
Contractor:	
Project	
Manager:	

MWP Facility #:	NLV05	
Facility Name:	North Las Vegas Detention Basin	
MP Facility ID:	LVUP 0388-0405, EKEA 0000,0013	

Entity:	City of North Las Vegas	5
Date Prepared:	01/30/20	

Requested Amended Work Force Expended to Date Reallocation Balance Percent Scheduled Completion Work Plan **Plan Amount** Account/ Activity Amount (\$) (\$) Remaining (\$) Complete Date (\$) Contract Amount (\$) **3 Facility Assessment and Inventory** 500.00 500.00 27.80 472.20 6% \$ \$ 0% **5 Inspect Channels** \$ 500.00 Ŝ 500.00 0.00 500.00 12% 6 Inspect Levees/Detention Basin & Debris Basins \$ 4,500.00 \$ 4,500.00 542.43 3,957,57 0.00 0.00 8 Species Survey and Removal --10 Clean and Reshape Channel/Levees \$ \$ 0.00 0.00 . 15 Repair Lined Channel \$ 0.00 0.00 \$ --\$ 0.00 20 Erosion Control and Repair -\$ 0.00 . 0% .\$ 20,000.00 15,000.00 15,000.00 21 Provide/Maintain Dust Control (5,000 D S 0.00 (42,500.10) 25 Clean Detention/Debris Basin \$ 80,000.00 \$ 37,499.90 0.00 37,499.90 0% 4.000.00 4.000.00 0% 35 Fence Repair 4,000.00 0.00 40 Vegetation Control - Chemical \$ \$ 0.00 0.00 -45 Vegetation Control - Mechanical 43,000.00 43,000.00 0.00 43,000.00 0% \$ \$ 2,000.00 0% 50 Maintain Access Road \$ 2,000.00 0.00 2.000.00 \$ 55 Clean & Inspect Inlet/Outlet Structures 37500,00 0.00 3,500.00 0% 3.500.00 60 Repair Inlet/Outlet Structures 0.00 0.00 \$ \$ --65 Clean Storm Sewer Lines 0.00 S 0.00 --70 Storm Sewer Repair \$ \$ 0.00 0.00 --75 Clean/Flush Culverts & Bridges 0.00 0.00 80 Miscellaneous Work Activities \$ 21,500.00 \$ 21,500.00 988.73 20,511.27 5% 85 Engineering 0.00 -90 Homeless Encampment Clean Up 0.00 0.00 TOTALS \$ 179,500.00 (47,500.10) \$ 131,999.90 \$ 1,558.96 130,440.94 06/30/20 Delays or problem areas: Excessive fence penetrations from offroad vehicles causing extensive repairs. Work completed during prior fiscal year: Staff provided erosion control, dust control as needed, fence repairs as needed, provided vegetation removal, cleaned inlets and outlets and maintained access roads. Work to be completed during current fiscal year: Staff will provide erosion control, maintain dust control, maintain access roads, clean outlets and inlets, remove vegetation and graffiti, and provide

Consultant/

fence repairs.

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Contractor: Project

Manager:

John Runiks

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Force Account/ Contract	Activity	Requested Work Plan Amount (\$)	Reallocation Amount (\$)		ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$ 500.00		\$	500.00	27.80	472.20	6%	
-	5 Inspect Channels	\$ 500.00	1 1 1 1	\$	500.00	000	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 5,500.00	(1.367.69)) \$	4,132.31	542.43	3,589.88	13%	
	8 Species Survey and Removal	\$ 3,000.00		\$	3,000.00	0.00	3,000.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 8,000.00		\$	8,000.00	0.00	8,000.00	0%	
_	15 Repair Lined Channel	\$ -		\$	-	0.00	0.00		
_	20 Erosion Control and Repair	\$ 40,000.00	(5.000.00)) \$	35,000.00	0.00	35,000.00	0%	
	21 Provide/Maintain Dust Control	\$ 20,000.00		5	20,000.00	00 (20,000.00	0%	
-	25 Clean Detention/Debris Basin	\$ 40,000.00	(5,000.00) \$	35,000.00	0.00	35,000.00	0%	
	35 Fence Repair	\$ 4,500.00	-	S	4,500.00	0,00	4,500.00	0%	
	40 Vegetation Control - Chemical	\$ 3,000.00	2	S	3,000.00	0.00	3,000.00	0%	
Concernence of the	45 Vegetation Control - Mechanical	\$ 5,500.00		S	5,500.00	(X) (5,500.00	0%	and the second se
_	50 Maintain Access Road	\$ 1,500.00	1	Ś	1,500.00	0.00	1,500.00	0%	
-	55 Clean & Inspect Inlet/Outlet Structures	\$ -	-	S	-	0.0	0.00		
	60 Repair Inlet/Outjet Structures	\$ -		\$		0.00	0.00		
and the second s	65 Clean Storm Sewer Lines	S -		\$	-	0.00	0.00		-
	70 Storm Sewer Repair	S -		\$	-	0.00	0.00		
1000	75 Clean/Flush Culverts & Bridges	\$ -	-	S	-	0.00	0.00	-	-
	80 Miscellaneous Work Activities	\$ 20,500.00		\$	20,500.00	8,972.55	11,527.45	44%	
and the second second	85 Engineering	5 -		S	-	00.0	0.00		and the second se
_	90 Homeless Encampment Clean Up			S	-	0.00	0.00	_	
		\$ 152,500.00	(11.367.69)		141,132.31		131,589.53		06/30/20

Consultant/ Contractor: Project

Project Manager: John Runiks

633-1267

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MWP Facility #:	NLV07		
Facility Name:	Carey/Lake	Mead	Dete
AD De allin ID.	114 14 0000		

MP Facility ID:

Name: Carey/Lake Mead Detention Basin LVLM 0000-0270, LVCS 0000-0050

Entity:	City of North Las Vegas
Date Prepared:	01/30/20

Force Account/ Contract	Activity	۱	Requested Work Plan Amount (\$)	Reallocation Amount (\$)	 ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completio Date
	3 Facility Assessment and Inventory	\$	500.00		\$ 500.00	27.80	472.20	6%	
	5 Inspect Channels	\$	-		\$ -	0.00	0.00		
1.4.14	6 Inspect Levees/Detention Basin & Debris Basins	\$	1,800.00	L	\$ 1,800.00	419.48	1,380.52	23%	1 · · · · · · · · · · · · · · · · · · ·
1000	8 Species Survey and Removal	\$	1,500.00		\$ 1,500.00	0.01	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$	-	1	\$ -	0.00	0.00	C. C. Carrol	
and the second second	15 Repair Lined Channel	\$		and the second second	\$ -	D DKI	0.00		
	20 Erosion Control and Repair	\$	15,000.00	(5.000.00)	\$ 10,000.00	0.00	10,000.00	0%	the second second
1000	21 Provide/Maintain Dust Control	\$	10,000.00	(2.500.00)	\$ 7,500,00	0.00	7,500.00	0%	
1.1	25 Clean Detention/Debris Basin	\$	12,000.00	99,662.06	\$ 111,662.06	111,662.06	0.00	100%	
-	35 Fence Repair	\$	6,500.00	(1.500.00)	\$ 5,000,00	01,850	4,375.00	13%	
	40 Vegetation Control - Chemical	\$	5,000.00		\$ 5,000.00	1,654.64	3,345.36	33%	1000 C
-	45 Vegetation Control - Mechanical	\$	10,000.00	31,367.69	\$ 41,367.69	15. 307 80	0.00	100%	
-	50 Maintain Access Road	\$		and the second	\$ 	0.00	0.00		C
	55 Clean & Inspect Inlet/Outlet Structures	\$	5,000.00	(2,000.00)	\$ 3,000.00	00.0	3,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$		1	\$ -	0.00	0.00		
-	65 Clean Storm Sewer Lines	\$	14,071.00	-	\$ 14,071.00	3.003.27	10,107.63	28%	
111	70 Storm Sewer Repair	\$		Contraction of the	\$ 	0.00	0.00		1.
-	75 Clean/Flush Culverts & Bridges	\$	2,000.00	(500.D0)	\$ 1,500.00	00 0	1,500.00	0%	
	80 Miscellaneous Work Activities	\$	19,700.00	(8,000.00)	\$ 11,700.00	1,142.50	10,557.50	10%	
-	85 Engineering	\$			\$ -	0.00	0.00	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
-	90 Homeless Encampment Clean Up	\$	3,500.00	(1,786.59)	\$ 1,713.41	0.00	1,713.41	0%	
-	TOTAL	S \$			216,314.16	\$ 160,862.54	55,451.62		06/30/20

Work completed during prior fiscal year: Staff provided erosion control, cleaned trash and debris, and removed vegetation from rocked areas. Fencing was repaired, cleaned outlet structures, maintained access road, and provided major dust control. Homeless encampment clean up upon occurrence.

Work to be completed during current fiscal year: Staff will provide dust control, vegetation removal, and repair damage fencing as needed. Clean along perimeter fence, and repair erosion along outer slopes. Boxes will be cleaned. Homeless encampment clean up upon occurrence

Consultant/ Contractor:		
Project Manager:	John Runiks	633-1267

Account/ Activity Contract 3 Facility Assessment and Inventory 5 Inspect Channels 6 Inspect Channels		W	ork Plan nount (\$)	Reallocation Amount (\$)	(\$)		Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
3	Facility Assessment and Inventory	\$	500.00		\$	500.00	27.80	472.20		
5	Inspect Channels	\$	500.00		\$	500.00	156,48	344.84	31%	
6	Inspect Levees/Detention Basin & Debris Basins	\$			\$	-	0.00	0.00		
8	Species Survey and Removal	\$	-		\$	-	(0,00)	0.00		
10	Clean and Reshape Channel/Levees	\$	3,500.00		\$	3,500.00	0.00	3,500.00	0%	Section 10
15	Repair Lined Channel	\$	-		\$	-	00.00	0.00		
20	Erosion Control and Repair	\$			\$	-	0.00	0.00		
21	Provide/Maintain Dust Control	\$	-		\$	-	0.00	0.00	the second se	
25	Clean Detention/Debris Basin	\$			\$	-	0.00	0.00	1.000	The second states of the
35	Fence Repair	\$	7,500.00		\$	7,500.00	00.00	7,500.00	0%	
40	Vegetation Control - Chemical	\$	3,000.00	Sec	\$	3,000.00	0.00	3,000.00	0%	1.000
	Vegetation Control - Mechanical	\$	3,000.00		\$	3,000.00	100 CV	3,000.00	0%	
50	Maintain Access Road	\$		1 N 1 1 1	\$		0.00	0.00		and the second
55	Clean & Inspect Inlet/Outlet Structures	\$	-	-	\$	-	0.00	0.00	-	
	Repair Inlet/Outlet Structures	\$		N	\$	-	0.00	0.00		
	Clean Storm Sewer Lines	\$	14,071.00	-	\$	14,071.00	0.00.	14,071.00	0%	
70	Storm Sewer Repair	\$	-		\$		0.00	0.00		
	Clean/Flush Culverts & Bridges	5	8,000.00		5	8,000.00	0.00	8,000.00	0%	
	Miscellaneous Work Activities	\$	24,000.00		\$	24,000.00	0.00	24,000.00		· · · · · · · · · · · · · · · · · · ·
85	Engineering	\$	-		\$	- 1	0.00	0.00	-	
	Homeless Encampment Clean Up	\$	10,000.00		\$	10,000.00	0.00	10,000.00		
			74,071.00	0.00	\$	74,071.00		73,888.04		06/30/20

Contractor:	T	
Project		
Manager:	John Runiks	633-1267

Force Account/ Contract	Activity	۷	Requested Nork Plan mount (\$)	Reallocation Amount (\$)	 anded Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completio Date
	3 Facility Assessment and Inventory	\$	500.00		\$ 500.00	27.80	472.20	6%	
-	5 Inspect Channels	\$	500.00		\$ 500.00	184,431	315.57	37%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$			\$ -	0.00	0.00	1	
	8 Species Survey and Removal	\$	-		\$ -	0.00	0.00		
1	0 Clean and Reshape Channel/Levees	\$			\$ -	0.00	0.00	2-	
1	5 Repair Lined Channel	\$			\$ -	- 0,00	0.00	_	and the second se
2	20 Erosion Control and Repair	\$			\$ -	0.00	0.00		
2	21 Provide/Maintain Dust Control	5		Den and and	\$ 	0.00	0.00		
2	25 Clean Detention/Debris Basin	\$			\$	0.00	0.00	10.000	S
3	35 Fence Repair	\$			\$ -	0.00	0.00		
4	0 Vegetation Control - Chemical	\$		1. State 1.	\$ -	0.00	0.00	Contract of the second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	15 Vegetation Control - Mechanical	5	-	1	\$ 	0.00	0.00		de anno
5	50 Maintain Access Road	\$	· ·		\$ -	0.00	0.00		
5	55 Clean & Inspect Inlet/Outlet Structures	\$	-		\$ -	0.00	0.00		
6	60 Repair Inlet/Outlet Structures	\$			\$ -	0.00	0.00	2-2-1	
6	55 Clean Storm Sewer Lines	\$	-	6,978.98	\$ 6,978.98	6,978.48	0.00	100%	
7	70 Storm Sewer Repair	\$	1000		\$	0.00	0.00		Section 199
7	75 Clean/Flush Culverts & Bridges	\$		1000	\$ 	0.00	0.00		10000
8	30 Miscellaneous Work Activities	\$	22,000.00	(6.978.98)	\$ 15,021.02	681.27	14,339.75	5%	
8	35 Engineering	\$		A COLOR OF THE OWNER	\$ -	0.00	0.00		
	0 Homeless Encampment Clean Up		1.000		\$ -	0.00	0.00		
	TOTALS	\$	23,000.00	0.00	\$ 23,000.00	\$ 7,872.48	15,127.52		06/30/20

Consultant/ Contractor:

Project Manager:

John Runiks

633-1267

MWP Facility #:	NLV11
Facility Name:	Clayton Street Channel
MP Facility ID:	LV03 0000-0131, LVSM 0000-0109

Entity: City of North Las Vegas
Date Prepared: 01/30/20

Account/ Contract	Activity	١	Requested Nork Plan mount (\$)	Reallocation Amount (\$)	 ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completio Date
	3 Facility Assessment and Inventory	\$	500.00		\$ 500.00	27.80	472.20	6%	
	5 Inspect Channels	\$	500.00		\$ 500.00	262.01	237.99	52%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$			\$	0.00	0.00		1 L
	8 Species Survey and Removal	\$		-	\$ -	0.00	0.00		
	10 Clean and Reshape Channel/Levees	\$	5,000.00		\$ 5,000.00	0.00	5,000.00	0%	
	15 Repair Lined Channel	\$			\$ -	0.00	0.00		
1	20 Erosion Control and Repair	\$			\$	0.00	0.00		
	21 Provide/Maintain Dust Control	\$			\$	0.00	0.00		
1	25 Clean Detention/Debris Basin	\$			\$	0.00	0.00	11.0	
	35 Fence Repair	\$	4,500.00		\$ 4,500.00	0.00	4,500.00	0%	Section and the section of the secti
	40 Vegetation Control - Chemical	5	3,000.00		\$ 3,000.00	0.00	3,000.00	0%	
	45 Vegetation Control - Mechanical	\$	-	4,314.12	\$ 4,314.12	4 314.12	0.00	100%	
	50 Maintain Access Road	\$			\$	0.00	0.00	1	and the second second
1	55 Clean & Inspect Inlet/Outlet Structures	\$	2,000.00		\$ 2,000.00	000	2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$		-	\$ -	0.00	0.00	C 1141	
	65 Clean Storm Sewer Lines	\$	14,071.00		\$ 14,071.00	9,262.67	4,808.33	66%	10000
1	70 Storm Sewer Repair	\$			\$ -	0.00	0.00	-	
	75 Clean/Flush Culverts & Bridges	\$	1,000.00	1	\$ 1,000.00	0.00	1,000.00	0%	
1	80 Miscellaneous Work Activities	\$	22,000.00	(4.314.12)	\$ 17,685.88	874.74	16,811.14	5%	Sector Sector
	85 Engineering	\$	-		\$ -	0,00	0.00		
	90 Homeless Encampment Clean Up	\$	3,500.00	1	\$ 3,500.00	0.00	3,500.00	0%	
	TOTALS	5 \$	56,071.00	0.00	\$ 56,071.00	\$ 14,741.34	41,329.66		06/30/20

Work to be completed during current fiscal year: Staff will provide fencing repairs as needed, provide vegetation removal, and clean inlet and outlet structures. Repair erosion at mid channel west side shoulder and at Tropical Parkway at the back of sidewalk. Homeless encampment clean up upon occurrence

Consultant/ Contractor:

2

Project Manager:

John Runiks

Force Account/ Contract	Activity	١	Requested Vork Plan mount (\$)	Reallocation Amount (\$)	ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completic Date
	3 Facility Assessment and Inventory	\$	500.00		\$ 500.00	27.80	472.20	6%	
	5 Inspect Channels	\$	500.00		\$ 500.00	0.00	500.00	0%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$	3,000.00		\$ 3,000.00	726.86	2,273.14	24%	
-	8 Species Survey and Removal	\$	1,500.00	7800.00)	\$ 1,000.00	0.00	1,000.00	0%	3
	10 Clean and Reshape Channel/Levees	\$			\$ 	0.00	0.00		1
-	15 Repair Lined Channel	\$			\$ -	0(()	0.00		
	20 Erosion Control and Repair	\$	15,000.00	(7,147.88)	\$ 7,852.12	0.00	7,852.12	0%	
2000	21 Provide/Maintain Dust Control	\$	10,000.00	(2,500.00)	\$ 7,500.00	00	7,500.00	0%	
	25 Clean Detention/Debris Basin	\$	10,000.00	7,369.74	\$ 17,369.74	17,369.74	0.00	100%	a second and a second as
	35 Fence Repair	\$	6,500.00		\$ 6,500.00	0.00	6,500.00	0%	
	40 Vegetation Control - Chemical	\$	7,000.00	(869.74)	\$ 6,130.26	0.00	6,130.26	0%	
	45 Vegetation Control - Mechanical	\$	-	3,647.88	\$ 3,647.88	1849 BB	0.00	100%	
	50 Maintain Access Road	\$	1,000.00		\$ 1,000.00	0.00	1,000.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$	2,000.00		\$ 2,000.00	0.00	2,000.00	0%	
	60 Repair Inlet/Outlet Structures	\$			\$ -	0.00	0.00	10 P	20 10 17
	65 Clean Storm Sewer Lines	\$	14,071.00	2000	\$ 14,071.00	1.492.57	12,577.48	11%	
	70 Storm Sewer Repair	\$			\$ -	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	5	2,500.00		\$ 2,500.00	0.00	2,500.00	0%	10000
	80 Miscellaneous Work Activities	\$	20,500.00		\$ 20,500.00	3,365.49	17,134.51	16%	T
	85 Engineering	\$			\$ 	0.00	0.00		
	90 Homeless Encampment Clean Up	\$	2,500.00		\$ 2,500.00	0.00	2,500.00	0%	
	TOTALS	\$ \$	96,571.00	0.00	\$ 96,571.00	\$ 26,631.29	69,939.71		06/30/20

Work completed during prior fiscal year: Staff provided erosion control, fencing repairs, removed vegetation, cleaned inlet and outlet structures, maintained access roads, and removed large amount of trash and debris from rain events. Fence repairs were completed and homeless encampment clean up upon occurrence.

Work to be completed during current fiscal year: Staff will remove trash and debris, provide fencing repairs as needed, maintain access roads, clear out vegetation, clean inlet and outlet structures, and remediate any rills within the embankment. Remove/clean vegetation, trash, and debris north of pedestrian bridge, and repair erosion on south abutment slope and north of pedestrian bridge. Homeless encampment clean up upon occurrence.

Consultant/ Contractor:

MMD Eacliffer # MI V/42

Project Manager:

John Runiks

633-1267

Entite

City of North Lee Vegas

Activity		/ork Plan	Reallocation	Die	A A				
	1	mount (\$)	Amount (\$)	FR	an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
ity Assessment and Inventory	\$	500.00		\$	500.00	27.80	472.20	6%	
ect Channels	\$	500.00		\$	500.00	368.84	131.15	74%	£
ect Levees/Detention Basin & Debris Basins	\$		1 K C C	\$	-	0.00	0.00		
ties Survey and Removal	\$	-		\$	-	0.00	0.00		
n and Reshape Channel/Levees	\$	6,000.00		\$	6,000.00	0.00	6,000.00	0%	1
air Lined Channel	\$	-		\$	-	0.00	0.00		Local Contraction
ion Control and Repair	\$	3,000.00		\$	3,000.00	0.00	3,000.00	0%	6
ide/Maintain Dust Control	\$	-		\$	-	00.0	0.00		
n Detention/Debris Basin	\$		1	\$	-	0.00	0.00	10 - Carlos - Carlos	
e Repair	\$	4,000.00	S	\$	4,000.00	180.52	3,844.48	4%	
etation Control - Chemical	\$	3,000.00		\$	3,000.00	0.00	3,000.00	0%	1
etation Control - Mechanical	\$	-		\$		20.0	0.00	and the second second	
tain Access Road	\$	2,000.00	Ac	\$	2,000.00	0.00	2,000.00	0%	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
n & Inspect Inlet/Outlet Structures	\$	2,000.00	-	\$	2,000.00	0.00	2,000.00	0%	
air Inlet/Outlet Structures	S			\$	-	0.00	0.00		2
n Storm Sewer Lines	\$	14,071.00		\$	14,071.00	5.750 01	8,320.39	41%	
m Sewer Repair	\$			\$		0.00	0.00		
n/Flush Culverts & Bridges	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	
ellaneous Work Activities	\$	21,000.00		\$	21,000.00	5,451,75	15,548.25	26%	1 1 million 100 million
neering	\$	-	-	\$	-	0.00	0.00		
eless Encampment Clean Up	\$	6,500.00		\$	6,500.00	0.00	6,500.00	0%	
	\$	64,571.00	0.00	15	64,571.00	\$ 11,754.53	52,816.47		06/30/20
	act Channels act Levees/Detention Basin & Debris Basins des Survey and Removal in and Reshape Channel/Levees air Lined Channel ton Control and Repair ide/Maintain Dust Control in Detention/Debris Basin te Repair tation Control - Chemical tation Control - Mechanical tation Control - Mechanical tatin Access Road in & Inspect Inlet/Outlet Structures air Inlet/Outlet Structures in Storm Sewer Lines in Sewer Repair n/Flush Culverts & Bridges ellaneous Work Activities meering eless Encampment Clean Up	act Channels \$ act Levees/Detention Basin & Debris Basins \$ des Survey and Removal \$ n and Reshape Channel/Levees \$ dir Lined Channel \$ ir Lined Channel \$ ion Control and Repair \$ ide/Maintain Dust Control \$ in Detention/Debris Basin \$ action Control - Chemical \$ in Access Road \$ n & Inspect Inlet/Outlet Structures \$ in Storm Sewer Lines \$ n Storm Sewer Lines \$ n/Flush Culverts & Bridges \$ ellaneous Work Activities \$ neering \$ eless Encampment Clean Up \$	act Channels\$500.00act Levees/Detention Basin & Debris Basins\$act Levees/Detention Basin & Debris Basins\$act Levees/Detention Basin & Debris Basins\$an and Reshape Channel/Levees\$an and Reshape Channel/Levees\$act Lined/Channel\$act Lined/Channel\$act Control and Repair\$act Control and Repair\$act Access Road\$act Inspect Inlet/Outlet Structuresan Access Road\$an Storm Sewer Lines\$an Storm Sewer Lines\$act Repair\$act Repair<	act Channels \$ 500.00 act Levees/Detention Basin & Debris Basins \$ - des Survey and Removal \$ - n and Reshape Channel/Levees \$ 6,000.00 dir Lined Channel \$ - ion Control and Repair \$ 3,000.00 ide/Maintain Dust Control \$ - n Detention/Debris Basin \$ - ace Repair \$ 4,000.00 battion Control - Chemical \$ 3,000.00 battion Control - Chemical \$ 2,000.00 battion Control - Mechanical \$ - tain Access Road \$ 2,000.00 ak Inspect Inlet/Outlet Structures \$ - n Storm Sewer Lines \$ 14,071.00 n Sewer Repair \$ - n/Flush Cuiverts & Bridges \$ 2,000.00 eless Encampment Clean Up \$ 6,500.00 TOTALS \$ 64,571.00 0.00	act Channels\$ 500.00act Levees/Detention Basin & Debris Basins\$ -des Survey and Removal\$ -in and Reshape Channel/Levees\$ 6,000.00dir Lined/Channel\$ -son Control and Repair\$ 3,000.00ide/Maintain Dust Control\$ -in Detention/Debris Basin\$ -se Repair\$ 4,000.00station Control - Chemical\$ 3,000.00station Control - Mechanical\$ 2,000.00at Inspect Inlet/Outlet Structures\$ -in Storm Sewer Lines\$ 14,071.00n Storm Sewer Lines\$ 2,000.00n Storm Sewer Lines\$ 2,000.00se Repair\$ -station Culverts & Bridges\$ 2,000.00se Repair\$ -se Storm Sewer Lines\$ 14,071.00se Storm Sewer Lines\$ 2,000.00se Repair\$ -set Repair\$ -set Repair\$ -set Repair\$ -set Storm Sewer Lines\$ 14,071.00set Storm Sewer Lines\$ 2,000.00set Storm Sewer Lines\$ 2,000.00 <td< td=""><td>act Channels \$ 500.00 \$ 500.00 act Levees/Detention Basin & Debris Basins \$ - \$ - des Survey and Removal \$ - \$ - n and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 air Lined/Channel \$ - \$ - in and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 air Lined/Channel \$ - \$ - ion Control and Repair \$ 3,000.00 \$ 3,000.00 ide/Maintain Dust Control \$ - \$ - in Detention/Debris Basin \$ - \$ - ace Repair \$ 4,000.00 \$ 4,000.00 atation Control - Chemical \$ 3,000.00 \$ 3,000.00 atation Control - Mechanical \$ - \$ - tain Access Road \$ 2,000.00 \$ 2,000.00 nk Inspect Inlet/Outlet Structures \$ 2,000.00 \$ 2,000.00 atir Inlet/Outlet Structures \$ - \$ - n Storm Sewer Lines \$ 14,071.00 \$ 14,071.00 n Sewer Repair \$ - \$ - n/Flush Cuiverts & Bridges \$ 2,000.00 \$ 21,000.00 elelaneous Work Activities \$ 21,00</td><td>act Channels \$ 500.00 \$ 500.00 \$ 600.00 act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 0.00 and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 0.00 bin Control and Repair \$ 3,000.00 \$ 3,000.00 0.00 ide/Maintain Dust Control \$ - \$ - 0.00 ide/Maintain Dust Control \$ - \$ - 0.00 ide/Maintain Dust Control \$ - \$ - 0.00 ide Repair \$ 4,000.00 \$ 4,000.00 \$ - 0.00 e Repair \$ 4,000.00 \$ 3,000.00 0.00 tation Control - Chemical \$ 3,000.00 \$ 3,000.00 0.00 tatin Access Road \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 n Storm Sever Lines \$ 14,071.00 \$ 14,071.00 \$ 740.01 n Sever Repair \$ - \$ - 0.00</td><td>act Channels \$ 500.00 \$ 500.00 \$ 600.00 \$ 131.15 act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 0.00 ies Survey and Removal \$ - \$ - 0.00 0.00 n and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 0.00 6,000.00 ir Lined/Channel \$ - \$ - 0.00 0.00 ion Control and Repair \$ 3,000.00 \$ 3,000.00 0.00 3,000.00 ion Control and Repair \$ 3,000.00 \$ 3,000.00 0.00 3,000.00 ion Control \$ - \$ - 0.00 0.00 3,000.00 ide/Maintain Dust Control \$ - \$ - 0.00 0.00 3,000.00 0.00 n Detention/Debris Basin \$ - \$ - 0.00 0.00 3,844.48 tation Control - Chemical \$ 3,000.00 \$ 3,000.00 0.00 3,000.00 tatin Access Road \$ 2,000.00 \$ 2,000.00 0.00 2,000.00 0.00 at Intel/Outlet Structures \$ 2,000.00 \$ 2,000.00 0.00 2,000.00 0.00 0.00</td><td>act Channels \$ 500.00 \$ 500.00 \$ 600.00 \$ 74% act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 0.00 ales Survey and Removal \$ - \$ - 0.00 0.00 n and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 0.00 6,000.00 0.00 in Lined/Channel \$ - \$ - 0.00 0.00 0.00 0.00 ion Control and Repair \$ 3,000.00 \$ 3,000.00 0.00 0.00 0.00 ide/Maintain Dust Control \$ - \$ - 0.00 0.00 0.00 as Repair \$ 4,000.00 \$ 4,000.00 0.00 3,044.48 4% tation Control - Chemical \$ 3,000.00 \$ 3,000.00 0.00 3,000.00 0.00 tation Access Road \$ 2,000.00 \$ 2,000.00 0.00 2,000.00 0.00 16.00 ir Inlet/Outlet Structures \$ - 0.00 0.00 0.00 0.00 16.00 in Storm Sewer Lines \$ 14,071.00 \$ 740.00 \$ 2,000.00 0.00 0.00 0.00 10.00 0.00</td></td<>	act Channels \$ 500.00 \$ 500.00 act Levees/Detention Basin & Debris Basins \$ - \$ - des Survey and Removal \$ - \$ - n and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 air Lined/Channel \$ - \$ - in and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 air Lined/Channel \$ - \$ - ion Control and Repair \$ 3,000.00 \$ 3,000.00 ide/Maintain Dust Control \$ - \$ - in Detention/Debris Basin \$ - \$ - ace Repair \$ 4,000.00 \$ 4,000.00 atation Control - Chemical \$ 3,000.00 \$ 3,000.00 atation Control - Mechanical \$ - \$ - tain Access Road \$ 2,000.00 \$ 2,000.00 nk Inspect Inlet/Outlet Structures \$ 2,000.00 \$ 2,000.00 atir Inlet/Outlet Structures \$ - \$ - n Storm Sewer Lines \$ 14,071.00 \$ 14,071.00 n Sewer Repair \$ - \$ - n/Flush Cuiverts & Bridges \$ 2,000.00 \$ 21,000.00 elelaneous Work Activities \$ 21,00	act Channels \$ 500.00 \$ 500.00 \$ 600.00 act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 0.00 and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 0.00 bin Control and Repair \$ 3,000.00 \$ 3,000.00 0.00 ide/Maintain Dust Control \$ - \$ - 0.00 ide/Maintain Dust Control \$ - \$ - 0.00 ide/Maintain Dust Control \$ - \$ - 0.00 ide Repair \$ 4,000.00 \$ 4,000.00 \$ - 0.00 e Repair \$ 4,000.00 \$ 3,000.00 0.00 tation Control - Chemical \$ 3,000.00 \$ 3,000.00 0.00 tatin Access Road \$ 2,000.00 \$ 2,000.00 \$ 2,000.00 n Storm Sever Lines \$ 14,071.00 \$ 14,071.00 \$ 740.01 n Sever Repair \$ - \$ - 0.00	act Channels \$ 500.00 \$ 500.00 \$ 600.00 \$ 131.15 act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 0.00 ies Survey and Removal \$ - \$ - 0.00 0.00 n and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 0.00 6,000.00 ir Lined/Channel \$ - \$ - 0.00 0.00 ion Control and Repair \$ 3,000.00 \$ 3,000.00 0.00 3,000.00 ion Control and Repair \$ 3,000.00 \$ 3,000.00 0.00 3,000.00 ion Control \$ - \$ - 0.00 0.00 3,000.00 ide/Maintain Dust Control \$ - \$ - 0.00 0.00 3,000.00 0.00 n Detention/Debris Basin \$ - \$ - 0.00 0.00 3,844.48 tation Control - Chemical \$ 3,000.00 \$ 3,000.00 0.00 3,000.00 tatin Access Road \$ 2,000.00 \$ 2,000.00 0.00 2,000.00 0.00 at Intel/Outlet Structures \$ 2,000.00 \$ 2,000.00 0.00 2,000.00 0.00 0.00	act Channels \$ 500.00 \$ 500.00 \$ 600.00 \$ 74% act Levees/Detention Basin & Debris Basins \$ - \$ - 0.00 0.00 ales Survey and Removal \$ - \$ - 0.00 0.00 n and Reshape Channel/Levees \$ 6,000.00 \$ 6,000.00 0.00 6,000.00 0.00 in Lined/Channel \$ - \$ - 0.00 0.00 0.00 0.00 ion Control and Repair \$ 3,000.00 \$ 3,000.00 0.00 0.00 0.00 ide/Maintain Dust Control \$ - \$ - 0.00 0.00 0.00 as Repair \$ 4,000.00 \$ 4,000.00 0.00 3,044.48 4% tation Control - Chemical \$ 3,000.00 \$ 3,000.00 0.00 3,000.00 0.00 tation Access Road \$ 2,000.00 \$ 2,000.00 0.00 2,000.00 0.00 16.00 ir Inlet/Outlet Structures \$ - 0.00 0.00 0.00 0.00 16.00 in Storm Sewer Lines \$ 14,071.00 \$ 740.00 \$ 2,000.00 0.00 0.00 0.00 10.00 0.00

Consultant/

Contractor: Project

Manager:

John Runiks

	V06 0000-0147, LV05 0000-0131, VBR 0000-0014, LVCL 0000-0030 Activity	Requested Vork Plan	Reallocation		ended Work an Amount	Expended to Date	Balance	Percent	Scheduled Completion
Contract	Activity	mount (\$)	Amount (\$)		(\$)	(\$)	Remaining (\$)	Complete	Date
3 Fi	acility Assessment and Inventory	\$ 500.00		\$	500.00	27.80	472.20	6%	
	spect Channels	\$ 500.00		\$	500.00	10.82	189.68	62%	
	spect Levees/Detention Basin & Debris Basins	\$ -		\$	-	0.00	0.00		
8 S	pecies Survey and Removal	\$ -		\$		0.00	0.00		
10 C	lean and Reshape Channel/Levees	\$ 5,500.00		\$	5,500.00	0.00	5,500.00	0%	1
15 R	epair Lined Channel	\$ - >		\$	-	0.00	0.00		
20 E	rosion Control and Repair	\$ -		\$	-	0.00	0.00		
21 P	rovide/Maintain Dust Control	\$ -		\$	-	0.00	0.00	-	
25 C	lean Detention/Debris Basin	\$		\$	-	0.00	0.00	1	
35 F	ence Repair	\$ 5,500.00		\$	5,500.00	122.05	5,377.05	2%	and the second sec
40 V	egetation Control - Chemical	\$ 4,500.00		\$	4,500.00	0.00	4,500.00	0%	
	egetation Control - Mechanical	\$ -		\$	-	CKA.C	0.00		
	laintain Access Road	\$ 2,000.00		\$	2,000.00	0.00	2,000.00	0%	100 100
55 C	lean & Inspect Inlet/Outlet Structures	\$		\$	-	000	0.00		
60 R	epair Inlet/Outlet Structures	\$ 1.1.4.1	2	\$	-	0.00	0.00	18	
	lean Storm Sewer Lines	\$ 14,071.00	100 million (1990)	\$	14,071.00	0.00	14,071.00	0%	
70 S	torm Sewer Repair	\$ 		\$		0.00	0.00		
	lean/Flush Culverts & Bridges	\$ 3,000.00		S	3,000.00	0.00	3,000.00	0%	
	liscellaneous Work Activities	\$ 21,000.00		\$	21,000.00	2,626.43	18,373.57	13%	
85 E	ngineering	\$ -	-	S	-	0.00	0.00	2.02	Conception of the second se
	omeless Encampment Clean Up	\$ 10,000.00		\$	10,000.00	0.00	10,000.00	0%	
	TOTALS	\$ 66,571.00	0.00	S	66,571.00		63,483.50		06/30/20

Consultant/ Contractor: Project Manager:

57

John Runiks

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	And a set of the set o			FY 2019-202	LU				E Alta	Other of blanth I are Man
WP Facility #:	NLV15	-							Entity:	City of North Las Vega
acility Name:	Las Vegas Wash - Smoke Ranch							L	Date Prepared:	01/30/20
IP Facility ID:	LVSR 0000-0295, LAAT 0000-0204,	-								
	LANO 0000, LAAS 0000-0103	-								
Force Account/ Contract	Activity	۷	tequested Vork Plan mount (\$)	Reallocation Amount (\$)		ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completie Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	27.79	472.21	6%	
and the second sec	5 Inspect Channels	5	500.00		\$	500.00	784.43	315.57	37%	
	6 Inspect Levees/Detention Basin & Debris Basins	\$			\$	-	0.00	0.00	2	
	8 Species Survey and Removal	\$			\$	-	0.00	0.00		
	0 Clean and Reshape Channel/Levees	\$	3,500.00		\$	3,500.00	0.00	3,500.00	0%	· · · · · · · · · · · · · · · · · · ·
	5 Repair Lined Channel	\$	-		\$		0.00	0.00		1
	0 Erosion Control and Repair	\$	3,000.00	1. The state	\$	3,000.00	0.00	3,000.00	0%	1 C
	1 Provide/Maintain Dust Control	\$	-	Contraction of the local division of the loc	\$	-	0.00	0.00		the second se
2	5 Clean Detention/Debris Basin	\$			\$	-	0.00	0.00	1.2	1.3
3	5 Fence Repair	S	-		\$	-	0.00	0.00		and the second sec
	0 Vegetation Control - Chemical	\$	3,500.00	-	\$	3,500.00	0.00	3,500.00	0%	
	5 Vegetation Control - Mechanical	\$			\$	-	000	0.00		
	0 Maintain Access Road	\$	2,000.00		\$	2,000.00	0.00	2,000.00	0%	
5	55 Clean & Inspect Inlet/Outlet Structures	S	2,500.00		\$	2,500.00	0.00	2,500.00	0%	and the second s
	0 Repair Inlet/Outlet Structures	\$	-		\$	-	0.00	0.00		1 1 1 K K K K
	55 Clean Storm Sewer Lines	\$	14,071.00		\$	14,071.00	703:92	13,367.08	5%	
7	0 Storm Sewer Repair	\$			\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$	1,000.00	-	\$	1,000.00	60.0	1,000.00	0%	
	30 Miscellaneous Work Activities	\$	20,000.00	(8,343.62)	\$	11,656.38	0.00	11,656.38	0%	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	35 Engineering			-	\$	-		0.00		
	00 Homeless Encampment Clean Up	\$	2,500.00	8,343.62	\$	10,843.62	10,843.62	0.00	100%	
	TOTALS	1 5	53,071.00	0.00	15	53,071.00	\$ 11,759.76	41,311.24		06/30/20

Consultant/ Contractor:

Project Manager:

John Runiks

Force Account/ Contract	CNEA 0000-0176, ANEA 0000-0040, LV5C 0000-006 Activity	F	Requested Work Plan mount (\$)	Reallocation Amount (\$)		ended Work an Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	Facility Assessment and Inventory	\$	500.00		\$	500.00	27.79	472.21	6%	
	Inspect Channels	S	500.00	-	S	500.00	755.16	344.84	31%	
	Inspect Levees/Detention Basin & Debris Basins	s	-		\$	-	0.00	0.00	0170	
the second se	Species Survey and Removal	S	-	and the second division of the second divisio	S	-	0.00	0.00	interesting of the	
	Clean and Reshape Channel/Levees	s	1,000.00	1,921.09	\$	2,921.09	2,921.09	0.00	100%	1000
	Repair Lined Channel	T	.,	nounios	Ě	2,021100	0.00	0.00	10070	-
	Erosion Control and Repair	s	1.11		\$		0.00	0.00		-
the second se	Provide/Maintain Dust Control	S			S		0.00	0.00	Concession of the	and the second second
	Clean Detention/Debris Basin	S			ŝ		0.00	0.00		
	Fence Repair	S	3,500.00	_	ŝ	3,500.00	184-43	3,315.57	5%	
	Vegetation Control - Chemical	\$	3,500.00		Š	3,500.00	0.00	3,500.00	0%	
	Vegetation Control - Mechanical	5	0,000.00		ŝ	0,000.00	0.00	0.00	070	A STATE OF THE OWNER.
	Maintain Access Road	S			S		0.00	0.00		
	Clean & Inspect Inlet/Outlet Structures	S		_	S		0.00	0.00	Concession of the local division of the loca	1
	Repair Inlet/Outlet Structures	ŝ			ŝ		0.00	0.00	1.	
	Clean Storm Sewer Lines	\$	14,071.00	5,082.55	S	19,153.55	19.153.53	0.00	100%	the second second
	Storm Sewer Repair	s	-	0,002.00	5	10,100,00	0.00	0.00	10070	State 1 1 1 1
	Clean/Flush Culverts & Bridges	\$	52.000.00	(7.000.64)	Š	44,996.36	0.00	44,996.36	0%	the second s
	Miscellaneous Work Activities	ŝ	20,000.00	(in the second second	ŝ	20,000.00	6,085.74	13,914.26	30%	-
the second se	Engineering	s	20,000.00		ŝ	20,000.00	0,000.14	0.00	5078	and the second se
	Homeless Encampment Clean Up	ŝ	4,500.00		ŝ	4,500.00	0.00	4,500.00	0%	
	TOTALS	s	99,571.00	0.00	Š	99,571.00		71,043.24	0.10	06/30/20

Consultant/ Contractor: Project Manager:

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John Runiks

Facility Name: MP Facility ID:	NLV17 Range Wash - Las Vegas Wash Diversion & Levee LVRW 0000-0293		_					Entity: Date Prepared:	City of North Las Vega 01/30/20
Force Account/ Contract	Activity	Request Work Pla Amount	in Amount (\$)		nended Work lan Amount (\$)	Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory		0.00	\$	500.00	27.79	472.21	6%	
	5 Inspect Channels	\$ 500	0.00	\$	500.00	LICO	500.00	0%	-
	6 Inspect Levees/Detention Basin & Debris Basins	\$ 1,500		\$	1,500.00	593.06	906.94	40%	1
100 10 million 10 million	8 Species Survey and Removal	\$ 1,500	0.00	\$	1,500.00	00.10	1,500.00	0%	
	10 Clean and Reshape Channel/Levees	\$ 2,000	0.00	\$	2,000.00	0.00	2,000.00	0%	S
10000	15 Repair Lined Channel	\$	•	\$		00.0	0.00		-
	20 Erosion Control and Repair	\$ 106,000	.00 (11,203.99	9) \$	94,796.01	0.00	94,796.01	0%	
	21 Provide/Maintain Dust Control	\$ 25,000	0.00	\$	25,000.00	0/10	25,000.00	0%	Par la constante de la constan
	25 Clean Detention/Debris Basin	\$	 P. C. M. B. 	\$	-	0.00	0.00	0.000	
	35 Fence Repair	5	-	\$	-	0.00	0.00		-
	40 Vegetation Control - Chemical	\$ 3,000	0.00	\$	3,000.00	0.00	3,000.00	0%	1
	45 Vegetation Control - Mechanical	\$		5		DCLU	0.00	Contraction of the	Real Property and
	50 Maintain Access Road	\$ 2,000	0.00	\$	2,000.00	0.00	2,000.00	0%	S. 19
	55 Clean & Inspect Inlet/Outlet Structures	\$		\$		CONT .	0.00	and the second second	The second s
	60 Repair Inlet/Outlet Structures	\$		\$		0.00	0.00		1
	65 Clean Storm Sewer Lines	5		5	-	0.00	0.00		-
	70 Storm Sewer Repair	S		\$	-	0.00	0.00		
	75 Clean/Flush Culverts & Bridges	\$		S	-	D0.0	0.00	-	
	80 Miscellaneous Work Activities	\$ 20,00	.00 (8,062.95	5) \$	11,937.05	0.00	11,937.05	0%	
	85 Engineering	S	-	S	-	0.00	0.00	-	E
	90 Homeless Encampment Clean Up	\$ 3,50	0.00	S	3,500.00	0.00	3,500.00	0%	· · · · · · · · · · · · · · · · · · ·
		\$ 165,50		4) \$	146,233.06		145,612.21		06/30/20

Consultant/ Contractor:

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Project Manager:

John Runiks

MWP Facility #:	NLV18
Facility Name:	Cheyenne Peaking Basin
MP Facility ID:	LVMD 1594-1647

Entity: City of North Las Vegas Date Prepared: 01/30/20

Force Account/ Contract	Activity		Requested Work Plan Amount (\$)	Reallocation Amount (\$)	Amended Work Plan Amount (\$)		Expended to Date (\$)	Balance Remaining (\$)	Percent Complete	Scheduled Completion Date
	3 Facility Assessment and Inventory	\$	500.00		\$	500.00	27.79	472.21	6%	
	5 Inspect Channels	\$	-		\$		0.00	0.00		Lange and the second
	6 Inspect Levees/Detention Basin & Debris Basins	\$	2,000.00	(721.55)	\$	1,278.45	302.88	975.57	24%	
	8 Species Survey and Removal	\$	-		\$	-	0.00	0.00		T COLOR
	10 Clean and Reshape Channel/Levees	\$			\$		0.00	0.00		C
10000	15 Repair Lined Channel	\$			\$	-	0.00	0.00		the second second
	20 Erosion Control and Repair	\$		No. I AND	\$	-	0.00	0.00		
	21 Provide/Maintain Dust Control	\$	-	and the second second	\$		00.00	0.00		7/
2415.1	25 Clean Detention/Debris Basin	\$	20,000.00	(4,871.38)	\$	15,128.62	1,233.63	13,894.99	8%	Sec
-	35 Fence Repair	\$	5,000.00	12,000 005	\$	3,000.00	00.0	3,000.00	0%	and the second s
	40 Vegetation Control - Chemical	\$	3,500.00	(1.500.00)	\$	2,000.00	0.00	2,000.00	0%	Sector 1 al
	45 Vegetation Control - Mechanical	\$	3,500.00	29,284.50	\$	32,784.50	12,790-90	0.00	100%	
	50 Maintain Access Road	\$	3,000.00	(1,500.00)	\$	1,500.00	0.00	1,500.00	0%	
	55 Clean & Inspect Inlet/Outlet Structures	\$	1,500.00		\$	1,500.00	00.0	1,500.00	0%	And the second second
100	60 Repair Inlet/Outlet Structures	\$		10 Jack	\$	-	0.00	0.00		and the second second
-	65 Clean Storm Sewer Lines	\$	14,071.00		\$	14,071.00	0.00	14,071.00	0%	2
	70 Storm Sewer Repair	S			\$	-	0.00	0.00	1	
	75 Clean/Flush Culverts & Bridges	\$	2,000.00	13,000.001	\$	1,000.00	0.00	1,000.00	0%	
	80 Miscellaneous Work Activities	\$	23,000.00	(10,000.00)	\$	13,000.00	1,050.00	11,950.00	8%	1
-	85 Engineering	\$			\$		0,00	0.00	Y	
	90 Homeless Encampment Clean Up	\$	10,000.00	(4,500.00)	\$	5,500.00	2,630.20	2,869.80	48%	1. Contraction of the second s
	TOTALS	5 \$	88,071.00	3,191.57	\$	91,262.57	\$ 38,029.00	53,233.57		06/30/20

Work completed during prior fiscal year: Staff provided erosion control, dust control, fencing repairs, vegetation removal, cleaned inlet and outlet structures and maintained access roads. Removed many homeless encampments.

Work to be completed during current fiscal year: Staff will provide dust control as needed, maintain access roads, and clean inlet and outlet structures. Remove/clean trash and debris in dam diverters and in channel, and remove vegetation in basin bottom, basin outlet grate, and on upper road south of Civic Center. Remove graffiti and repair fence at end of Bulloch. Remove homeless encampments upon occurence. Staff will remove silt deposits from the bottom of basin.

Consultant/ Contractor:

Project Manager:

John Runiks